



January 20, 2026

**AWARD NOTICE
RP030-25**

Provision of Custodial Services at Various County Facilities on a Multi-Year Contract

Pursuant to the proposals received on November 20, 2025 for RP030-25 Provision of Custodial Services at Various County Facilities on a Multi-Year Contract, the proposal has been awarded to Intercontinental Commercial Services, Inc., in the amount of \$13,743,932.65. Please note the enclosed tabulation.

We appreciate your proposal and interest in Gwinnett County.

Sincerely,

A handwritten signature in blue ink, appearing to read "Casey Beauston".

Casey Beauston, CPPB
Purchasing Associate III

CB/bc

Enclosure

SCORE TABULATION

RP030-25

Provision of Custodial Services at Various County Facilities on a Multi-Year Contract
 Departments of Community Services, Fire and Emergency Services, Parks
 and Recreation, Police Services, Sheriff, Support Services, and Water
 Resources

		3H & 3H, Inc. (L)	A-Action Facility Services, Inc. (OC)	American Facility Services, Inc. (OC)	Intercontinental Commercial Services, Inc. (L)	Oneliance, LLC (OS)	Owens Realty Services (OS)	Pritchard Industries (OC)	
ITEM #	CRITERIA	POINTS ALLOCATED	TOTAL POINTS	TOTAL POINTS	TOTAL POINTS	TOTAL POINTS	TOTAL POINTS	TOTAL POINTS	
1	Background and Experience of Service Provider	15	9.70	12	12	14	8.30	12.80	12.40
2	References	10	3.33	6.67	10	10	3.33	3.33	6.67
3	Staffing	50	33.60	36.60	34.80	39.40	27.60	36.60	35.20
4	Cleaning Processes	15	13.40	11.60	10	12.60	8	11.20	10.20
SUB-TOTAL		90	60.03	66.87	66.80	76	47.23	63.93	64.47
5	Cost	10		7.57	9.91	10		4.18	6.27
TOTAL		100	60.03	74.44	76.71	86	47.23	68.11	70.74

Recommended Vendor:

Intercontinental Commercial Services, Inc.

Attn: Kelly B. Adamson

912 Hurricane Shoals Road NE

Lawrenceville, GA 30043

Phone: 678-530-0401

ics.emails@gmail.com

RP030-25
 Provision of Custodial Services at Various County Facilities on a Multi-Year Contract
 Departments of Community Services, Fire and Emergency Services, Parks and Recreation, Police
 Services, Sheriff, Support Services, and Water Resources

COST TABULATION

			A-Action Facility Services, Inc. (OC)									
			YEAR ONE		YEAR TWO		YEAR THREE		YEAR FOUR		YEAR FIVE	
ITEM #	DESCRIPTION	APPROX. ANNUAL QTY.	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL
CUSTODIAL												
CUSTODIAL SERVICES												
Section A: Gwinnett County General Buildings												
1	Bill Atkinson Animal Welfare Center 884 Winder Hwy, Lawrenceville, GA 30045	12	\$2,397.00	\$28,764.00	\$2,456.00	\$29,472.00	\$2,456.00	\$29,472.00	\$2,517.00	\$30,204.00	\$2,517.00	\$30,204.00
2	Briscoe Field Control Tower 590 Briscoe Blvd., Lawrenceville, GA 30046	12	\$1,417.00	\$17,004.00	\$1,452.00	\$17,424.00	\$1,452.00	\$17,424.00	\$1,489.00	\$17,868.00	\$1,489.00	\$17,868.00
3	Centerville Senior Center 3075 Bethany Church Rd., Snellville, GA 30046	12	\$1,500.00	\$18,000.00	\$1,537.00	\$18,444.00	\$1,537.00	\$18,444.00	\$1,575.00	\$18,900.00	\$1,575.00	\$18,900.00
4	DOT Airport Office & Police Aviation 600 Briscoe Blvd., Lawrenceville, GA 30046	12	\$1,716.00	\$20,592.00	\$1,759.00	\$21,108.00	\$1,759.00	\$21,108.00	\$1,803.00	\$21,636.00	\$1,803.00	\$21,636.00
5	DOT Central Facility 620 Winder Hwy, Lawrenceville, GA 30045	12	\$3,522.00	\$42,264.00	\$3,610.00	\$43,320.00	\$3,610.00	\$43,320.00	\$3,700.00	\$44,400.00	\$3,700.00	\$44,400.00
6	Fleet Management Facility 620 Swanson Dr., Lawrenceville, GA 30043	12	\$7,225.00	\$86,700.00	\$7,405.00	\$88,860.00	\$7,405.00	\$88,860.00	\$7,590.00	\$91,080.00	\$7,590.00	\$91,080.00
7	Former Duluth Branch Library 3480 Duluth Park Ln., Duluth, GA 30096	12	\$1,274.00	\$15,288.00	\$1,305.00	\$15,660.00	\$1,305.00	\$15,660.00	\$1,338.00	\$16,056.00	\$1,338.00	\$16,056.00
8	Georgia Department of Driver Services 310 Hurricane Shoals Rd NE, Lawrenceville, GA 30046	12	\$2,362.00	\$28,344.00	\$2,421.00	\$29,052.00	\$2,421.00	\$29,052.00	\$2,482.00	\$29,784.00	\$2,482.00	\$29,784.00
9	Gwinnett Central Services 455 Grayson Hwy, Lawrenceville, GA 30043	12	\$13,978.00	\$167,736.00	\$14,327.00	\$171,924.00	\$14,327.00	\$171,924.00	\$14,685.00	\$176,220.00	\$14,685.00	\$176,220.00
10	Gwinnett Entrepreneur Center 405 N. Perry St., Lawrenceville, GA 30046	12	\$2,676.00	\$32,112.00	\$2,745.00	\$32,940.00	\$2,745.00	\$32,940.00	\$2,815.00	\$33,780.00	\$2,815.00	\$33,780.00
11	Connections Corner 750 S Perry St., Lawrenceville, GA 30046	12	\$7,389.00	\$88,668.00	\$7,575.00	\$90,900.00	\$7,575.00	\$90,900.00	\$7,765.00	\$93,180.00	\$7,765.00	\$93,180.00
12	Gwinnett Justice & Administration Center 75 Langley Dr., Lawrenceville, GA 30046	12	\$34,476.00	\$413,712.00	\$35,337.00	\$424,044.00	\$35,337.00	\$424,044.00	\$36,220.00	\$434,640.00	\$36,220.00	\$434,640.00
13	Gwinnett Medical Examiner's Office 320 Hurricane Shoals Rd NE, Lawrenceville, GA 30046	12	\$1,800.00	\$21,600.00	\$1,845.00	\$22,140.00	\$1,845.00	\$22,140.00	\$1,891.00	\$22,692.00	\$1,891.00	\$22,692.00
14	Gwinnett Senior Service Center 567 Swanson Dr., Lawrenceville, GA 30043	12	\$3,235.00	\$38,820.00	\$3,315.00	\$39,780.00	\$3,315.00	\$39,780.00	\$3,398.00	\$40,776.00	\$3,398.00	\$40,776.00
15	Lawrenceville Senior Services Center 225 Benson St., Lawrenceville, GA 30046	12	\$1,319.00	\$15,828.00	\$1,352.00	\$16,224.00	\$1,352.00	\$16,224.00	\$1,386.00	\$16,632.00	\$1,386.00	\$16,632.00
16	North Tag Office 2735 Mall of Georgia Blvd., Buford, GA 30519	12	\$1,105.00	\$13,260.00	\$1,133.00	\$13,596.00	\$1,133.00	\$13,596.00	\$1,165.00	\$13,980.00	\$1,165.00	\$13,980.00
17	Innovation Square 446 W. Crogan St., Lawrenceville, GA 30046	12	\$13,822.00	\$165,864.00	\$14,167.00	\$170,004.00	\$14,167.00	\$170,004.00	\$14,521.00	\$174,252.00	\$14,521.00	\$174,252.00
18	Gwinnett Community Resource Center at Sawnee Avenue (Formerly OneStop Buford) 2755 Sawnee Ave., Buford, GA 30518	12	\$3,745.00	\$44,940.00	\$3,838.00	\$46,056.00	\$3,838.00	\$46,056.00	\$3,935.00	\$47,220.00	\$3,935.00	\$47,220.00
19	Gwinnett Community Resource Center at Bethany Church Road (Formerly OneStop Centerville) 3025 Bethany Church Rd., Snellville, GA 30039	12	\$10,997.00	\$131,964.00	\$11,271.00	\$135,252.00	\$11,271.00	\$135,252.00	\$11,552.00	\$138,624.00	\$11,552.00	\$138,624.00
20	Gwinnett Community Resource Center at Georgia Belle Court (Formerly OneStop Norcross) 5030 Georgia Belle Ct., Norcross, GA 30093	12	\$6,200.00	\$74,400.00	\$6,355.00	\$76,260.00	\$6,355.00	\$76,260.00	\$6,515.00	\$78,180.00	\$6,515.00	\$78,180.00
21	Peachtree Corners Tag Office 6135 Peachtree Pkwy., Peachtree Corners, GA 30092	12	\$1,100.00	\$13,200.00	\$1,128.00	\$13,536.00	\$1,128.00	\$13,536.00	\$1,156.00	\$13,872.00	\$1,156.00	\$13,872.00
22	Records Management Warehouse 1050 Grayson Hwy, Lawrenceville, GA 30046	12	\$1,209.00	\$14,508.00	\$1,240.00	\$14,880.00	\$1,240.00	\$14,880.00	\$1,271.00	\$15,252.00	\$1,271.00	\$15,252.00
23	Snellville Tag Office 2845 Lenora Church Rd., Snellville, GA 30078	12	\$1,100.00	\$13,200.00	\$1,128.00	\$13,536.00	\$1,128.00	\$13,536.00	\$1,156.00	\$13,872.00	\$1,156.00	\$13,872.00
24	Day Reporting Center 595 Old Norcross Rd., Lawrenceville, GA 30046	12	\$2,019.00	\$24,228.00	\$2,069.00	\$24,828.00	\$2,069.00	\$24,828.00	\$2,121.00	\$25,452.00	\$2,121.00	\$25,452.00
25	Gwinnett County Medical Examiner's Office - Terrazzo Floor Cleaning (Once per year)	1	\$1.50	\$750.00	\$1.50	\$750.00	\$1.50	\$750.00	\$1.50	\$750.00	\$1.50	\$750.00
26	Innovation Square - Terrazzo Floor Cleaning (Once per year)	1	\$1.50	\$9,000.00	\$1.50	\$9,000.00	\$1.50	\$9,000.00	\$1.50	\$9,000.00	\$1.50	\$9,000.00
27	Charlotte J. Nash Court Building Lobby - Terrazzo Floor Cleaning (once per year)	1	\$1.50	\$8,497.50	\$1.50	\$8,497.50	\$1.50	\$8,497.50	\$1.50	\$8,497.50	\$1.50	\$8,497.50
28	Gwinnett Traffic Court & Juvenile Justice 115 Stone Mountain Street, Lawrenceville, GA 30046	12	\$15,261.00	\$183,132.00	\$15,642.00	\$187,704.00	\$15,642.00	\$187,704.00	\$16,033.00	\$192,396.00	\$16,033.00	\$192,396.00
SECTION A TOTAL			\$1,732,375.50		\$1,775,191.50		\$1,775,191.50		\$1,819,195.50		\$1,819,195.50	

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			A-Action Facility Services, Inc. (OC)									
			YEAR ONE		YEAR TWO		YEAR THREE		YEAR FOUR		YEAR FIVE	
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SECTION B: Gwinnett County Libraries												
1	Buford-Sugar Hill Branch 2100 Buford Hwy., Buford, GA 30518	12	\$1,287.00	\$15,444.00	\$1,320.00	\$15,840.00	\$1,320.00	\$15,840.00	\$1,353.00	\$16,236.00	\$1,353.00	\$16,236.00
2	Centerville Branch and Community Center 3025 Bethany Church Rd., Snellville, GA 30039	12	\$3,025.00	\$36,300.00	\$3,100.00	\$37,200.00	\$3,100.00	\$37,200.00	\$3,177.00	\$38,124.00	\$3,177.00	\$38,124.00
3	Collins Hill Branch 455 Camp Perrin Rd., Lawrenceville, GA 30043	12	\$2,981.00	\$35,772.00	\$3,056.00	\$36,672.00	\$3,056.00	\$36,672.00	\$3,132.00	\$37,584.00	\$3,132.00	\$37,584.00
4	Dacula Branch 265 Dacula Rd., Dacula, GA 30019	12	\$2,986.00	\$35,832.00	\$3,060.00	\$36,720.00	\$3,060.00	\$36,720.00	\$3,136.00	\$37,632.00	\$3,136.00	\$37,632.00
5	Duluth Branch (New) 3180 Main St., Duluth, GA 30096	12	\$3,000.00	\$36,000.00	\$3,075.00	\$36,900.00	\$3,075.00	\$36,900.00	\$3,152.00	\$37,824.00	\$3,152.00	\$37,824.00
6	Elizabeth Williams Branch 2245 Wisteria Dr., SW Snellville, GA 30078	12	\$2,500.00	\$30,000.00	\$2,562.00	\$30,744.00	\$2,562.00	\$30,744.00	\$2,626.00	\$31,512.00	\$2,626.00	\$31,512.00
7	Five Forks Branch 2750 Five Forks Trickum Rd., Lawrenceville, GA 30044	12	\$2,500.00	\$30,000.00	\$2,562.00	\$30,744.00	\$2,562.00	\$30,744.00	\$2,626.00	\$31,512.00	\$2,626.00	\$31,512.00
8	Grayson Branch 700 Grayson Pkwy., Grayson, GA 30017	12	\$2,500.00	\$30,000.00	\$2,562.00	\$30,744.00	\$2,562.00	\$30,744.00	\$2,626.00	\$31,512.00	\$2,626.00	\$31,512.00
9	Hamilton Mill Branch 3690 Braselton Hwy., Dacula, GA 30519	12	\$2,500.00	\$30,000.00	\$2,562.00	\$30,744.00	\$2,562.00	\$30,744.00	\$2,626.00	\$31,512.00	\$2,626.00	\$31,512.00
10	Hooper-Renwick Themed Branch 56 Neal Blvd., Lawrenceville, GA 30046	12	\$3,200.00	\$38,400.00	\$3,280.00	\$39,360.00	\$3,280.00	\$39,360.00	\$3,362.00	\$40,344.00	\$3,362.00	\$40,344.00
11	Lawrenceville Branch and Headquarters 101 Lawrenceville Hwy., Lawrenceville, GA 30046	12	\$3,200.00	\$38,400.00	\$3,280.00	\$39,360.00	\$3,280.00	\$39,360.00	\$3,362.00	\$40,344.00	\$3,362.00	\$40,344.00
12	Lilburn Branch and City Hall 4817 Church St., Lilburn, GA 30047 / 340 Main St., Lilburn, GA 30047	12	\$9,731.00	\$116,772.00	\$9,975.00	\$119,700.00	\$9,975.00	\$119,700.00	\$10,225.00	\$122,700.00	\$10,225.00	\$122,700.00
13	Mountain Park Branch 1210 Pounds Rd., Lilburn, GA 30047	12	\$1,300.00	\$15,600.00	\$1,332.00	\$15,984.00	\$1,332.00	\$15,984.00	\$1,365.00	\$16,380.00	\$1,365.00	\$16,380.00
14	Norcross Branch and Parking Deck 5735 Buford Hwy., Norcross, GA 30071	12	\$2,500.00	\$30,000.00	\$2,563.00	\$30,756.00	\$2,563.00	\$30,756.00	\$2,627.00	\$31,524.00	\$2,627.00	\$31,524.00
15	Peachtree Corners Branch 5570 Spalding Dr., Norcross, GA 30092	12	\$1,800.00	\$21,600.00	\$1,845.00	\$22,140.00	\$1,845.00	\$22,140.00	\$1,891.00	\$22,692.00	\$1,891.00	\$22,692.00
16	Suwanee Branch 361 Main St., Suwanee, GA 30024	12	\$2,500.00	\$30,000.00	\$2,563.00	\$30,756.00	\$2,563.00	\$30,756.00	\$2,627.00	\$31,524.00	\$2,627.00	\$31,524.00
SECTION B TOTAL			\$570,120.00		\$584,364.00		\$584,364.00		\$598,956.00		\$598,956.00	
SECTION C: Gwinnett County Sheriff's Office												
1	Sheriff's Office Building	12	\$9,910.00	\$118,920.00	\$10,158.00	\$121,896.00	\$10,158.00	\$121,896.00	\$10,412.00	\$124,944.00	\$10,412.00	\$124,944.00
SECTION C TOTAL			\$118,920.00		\$121,896.00		\$121,896.00		\$124,944.00		\$124,944.00	
SECTION D: Department of Fire and Emergency Services												
1	Fire Services Administration - Headquarters 408 Hurricane Shoals Rd., Lawrenceville, GA 30046	12	\$2,330.00	\$27,960.00	\$2,388.00	\$28,656.00	\$2,388.00	\$28,656.00	\$2,448.00	\$29,376.00	\$2,448.00	\$29,376.00
2	Fire Services - Resource Management 450 Hosea Rd., Lawrenceville, GA 30046	12	\$1,775.00	\$21,300.00	\$1,819.00	\$21,828.00	\$1,819.00	\$21,828.00	\$1,865.00	\$22,380.00	\$1,865.00	\$22,380.00
SECTION D TOTAL			\$49,260.00		\$50,484.00		\$50,484.00		\$51,756.00		\$51,756.00	

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			YEAR ONE		YEAR TWO		YEAR THREE		YEAR FOUR		YEAR FIVE	
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SECTION E: Department of Water Resources (DWR)												
1	Department of Water Resources (DWR) Central Facility 684 Winder Hwy., Lawrenceville, GA 30045	12	\$8,592.00	\$103,104.00	\$8,806.00	\$105,672.00	\$8,806.00	\$105,672.00	\$9,026.00	\$108,312.00	\$9,026.00	\$108,312.00
2	Pump Maintenance Building 664 Winder Hwy., Lawrenceville, GA 30045	12	\$347.00	\$4,164.00	\$360.00	\$4,320.00	\$360.00	\$4,320.00	\$369.00	\$4,428.00	\$369.00	\$4,428.00
3	F. Wayne Hill Water Resources Center 1500 One Water Way, Buford, GA 30519	12	\$3,640.00	\$43,680.00	\$3,731.00	\$44,772.00	\$3,731.00	\$44,772.00	\$3,825.00	\$45,900.00	\$3,825.00	\$45,900.00
4	Water Laboratory 1510 One Water Way, Buford, GA 30519	12	\$560.00	\$6,720.00	\$574.00	\$6,888.00	\$574.00	\$6,888.00	\$589.00	\$7,068.00	\$589.00	\$7,068.00
5	The Water Tower (2 buildings) 1550 One Water Way, Buford, GA 30519	12	\$4,637.00	\$55,644.00	\$4,753.00	\$57,036.00	\$4,753.00	\$57,036.00	\$4,872.00	\$58,464.00	\$4,872.00	\$58,464.00
6	Crooked Creek Water Reclamation Facility - Operations Building 6557 Plant Drive, Norcross, GA 30092	12	\$1,938.00	\$23,256.00	\$1,986.00	\$23,832.00	\$1,986.00	\$23,832.00	\$2,035.00	\$24,420.00	\$2,035.00	\$24,420.00
7	Crooked Creek Water Reclamation Facility - Maintenance Building 6557 Plant Drive, Norcross, GA 30092	12	\$595.00	\$7,140.00	\$610.00	\$7,320.00	\$610.00	\$7,320.00	\$625.00	\$7,500.00	\$625.00	\$7,500.00
8	Yellow River Water Reclamation Facility - Operations Building 858 Tom Smith Road, Lilburn, GA 30047	12	\$2,335.00	\$28,020.00	\$2,994.00	\$35,928.00	\$2,994.00	\$35,928.00	\$3,069.00	\$36,828.00	\$3,069.00	\$36,828.00
9	Yellow River Water Reclamation Facility - Maintenance Building 858 Tom Smith Road, Lilburn, GA 30047	12	\$655.00	\$7,860.00	\$675.00	\$8,100.00	\$675.00	\$8,100.00	\$692.00	\$8,304.00	\$692.00	\$8,304.00
10	Shoal Creek Filter Plant - Maintenance Building 1755 Buford Dam Road, Buford, GA 30518	12	\$1,895.00	\$22,740.00	\$1,945.00	\$23,340.00	\$1,945.00	\$23,340.00	\$1,995.00	\$23,940.00	\$1,995.00	\$23,940.00
11	Shoal Creek Filter Plant - Operations Building 1755 Buford Dam Road, Buford, GA 30518	12	\$730.00	\$8,760.00	\$750.00	\$9,000.00	\$750.00	\$9,000.00	\$767.00	\$9,204.00	\$767.00	\$9,204.00
12	Lanier Filter Plant Administration Building 2590 S. Waterworks Road, Buford, GA 30518	12	\$3,875.00	\$46,500.00	\$3,975.00	\$47,700.00	\$3,975.00	\$47,700.00	\$4,074.00	\$48,888.00	\$4,074.00	\$48,888.00
SECTION E TOTAL			\$357,588.00		\$373,908.00		\$373,908.00		\$383,256.00		\$383,256.00	
SECTION F: Custodial Services Time and Material												
1	Warming Station Cleanings (Shorty Howell Activity Building, Best Friend Gym, Lawrenceville Senior Center, Buford Senior Center, Centerville Senior Center)	500	\$18.50	\$9,250.00	\$18.50	\$9,250.00	\$18.50	\$9,250.00	\$18.50	\$9,250.00	\$18.50	\$9,250.00
2	Incidental Cleanings (as needed and requested)	500	\$18.50	\$9,250.00	\$18.50	\$9,250.00	\$18.50	\$9,250.00	\$18.50	\$9,250.00	\$18.50	\$9,250.00
3	Hourly Labor Rate	500	\$18.50	\$9,250.00	\$18.50	\$9,250.00	\$18.50	\$9,250.00	\$18.50	\$9,250.00	\$18.50	\$9,250.00
4	Hourly Labor Rate - Overtime Hours or Emergency Hours	250	\$18.50	\$4,625.00	\$27.75	\$6,937.50	\$27.75	\$6,937.50	\$27.75	\$6,937.50	\$27.75	\$6,937.50
5	Fixed Trip Charge Rate	200	\$100.00	\$20,000.00	\$100.00	\$20,000.00	\$100.00	\$20,000.00	\$100.00	\$20,000.00	\$100.00	\$20,000.00
6	State Percentage increase above service provider cost for equipment, materials, misc., supplies (maximum 10%)	\$60,000.00	7%	\$64,200.00	7%	\$64,200.00	7%	\$64,200.00	7%	\$64,200.00	7%	\$64,200.00
SECTION F TOTAL			\$116,575.00		\$118,887.50		\$118,887.50		\$118,887.50		\$118,887.50	
SECTION G: Parks & Recreation Department												
1	Best Friend Gym 6224 Jimmy Carter Blvd., Norcross, GA 30071	12	\$725.00	\$8,700.00	\$743.00	\$8,916.00	\$743.00	\$8,916.00	\$761.00	\$9,132.00	\$761.00	\$9,132.00
2	Shorty Howell Activity Building 2750 Pleasant Hill Rd., Duluth, GA 30096	12	\$560.00	\$6,720.00	\$575.00	\$6,900.00	\$575.00	\$6,900.00	\$590.00	\$7,080.00	\$590.00	\$7,080.00
3	Lilburn Activity Building 788 Hillcrest Rd., Duluth, GA 30096	12	\$695.00	\$8,340.00	\$715.00	\$8,580.00	\$715.00	\$8,580.00	\$735.00	\$8,820.00	\$735.00	\$8,820.00
4	Mountain Park Activity Building 1063 Rockbridge Rd. SW, Stone Mountain, GA 30087	12	\$520.00	\$6,240.00	\$535.00	\$6,420.00	\$535.00	\$6,420.00	\$550.00	\$6,600.00	\$550.00	\$6,600.00
SECTION G TOTAL			\$30,000.00		\$30,816.00		\$30,816.00		\$31,632.00		\$31,632.00	
CUSTODIAL SERVICES GRAND TOTAL (SECTIONS A-G)			\$2,974,838.50		\$3,055,547.00		\$3,055,547.00		\$3,128,627.00		\$3,128,627.00	

RP030-25
 Provision of Custodial Services at Various County Facilities on a Multi-Year Contract
 Department of Community Services, Fire and Emergency Services, Parks and Recreation, Police
 Services, Sheriff, Support Services, and Water Resources

COST TABULATION

			A-Action Facility Services, Inc. (OC)																	
			YEAR ONE		YEAR TWO		YEAR THREE		YEAR FOUR		YEAR FIVE									
ITEM #	DESCRIPTION	APPROX. ANNUAL QTY.	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL								
CARPET/UPHOLSTERY																				
SECTION A: Department of Support Services (DOSS)																				
1	Department of Support Services (General buildings, Gwinnett County Public Libraries, Airport, Gwinnett County Tag Offices) - Carpet Cleaning (2 times per year; 1,092,781 sq. ft. x 2)	2,185,562	\$0.12	\$262,267.44	\$0.12	\$262,267.44	\$0.12	\$262,267.44	\$0.12	\$262,267.44	\$0.12	\$262,267.44								
2	Department of Support Services (General buildings, Gwinnett County Public Libraries, Airport, Gwinnett County Tag Offices) - Carpet Protector Application Annual (1 time per year)	1,092,781	\$0.10	\$109,278.10	\$0.10	\$109,278.10	\$0.10	\$109,278.10	\$0.10	\$109,278.10	\$0.10	\$109,278.10								
3	Department of Support Services (General buildings, Gwinnett County Public Libraries, Airport, Gwinnett County Tag Offices) - Carpet Sanitization	50,000	\$0.30	\$15,000.00	\$0.30	\$15,000.00	\$0.30	\$15,000.00	\$0.30	\$15,000.00	\$0.30	\$15,000.00								
SECTION A TOTAL			\$386,545.54		\$386,545.54		\$386,545.54		\$386,545.54		\$386,545.54									
SECTION B: Department of Police Services																				
1	Police Services Carpet Cleaning (2 times per year; 222,278 sq. ft. x 2)	444,556	\$0.12	\$53,346.72	\$0.12	\$53,346.72	\$0.12	\$53,346.72	\$0.12	\$53,346.72	\$0.12	\$53,346.72								
2	Police Services Carpet Protector Application Annual (1 time per year)	222,278	\$0.10	\$22,227.80	\$0.10	\$22,227.80	\$0.10	\$22,227.80	\$0.10	\$22,227.80	\$0.10	\$22,227.80								
SECTION B TOTAL			\$75,574.52		\$75,574.52		\$75,574.52		\$75,574.52		\$75,574.52									
SECTION C: Department of Fire and Emergency Services																				
1	Fire and Emergency Services Carpet Cleaning (1 time per year)	123,836	\$0.15	\$18,575.40	\$0.15	\$18,575.40	\$0.15	\$18,575.40	\$0.15	\$18,575.40	\$0.15	\$18,575.40								
2	Fire and Emergency Services Carpet Protector Application (1 time per year)	123,836	\$0.10	\$12,383.60	\$0.10	\$12,383.60	\$0.10	\$12,383.60	\$0.10	\$12,383.60	\$0.10	\$12,383.60								
SECTION C TOTAL			\$30,959.00		\$30,959.00		\$30,959.00		\$30,959.00		\$30,959.00									
SECTION D: Sheriff's Office																				
1	Sheriff Carpet Cleaning (as needed basis)	10,200	\$0.15	\$1,530.00	\$0.15	\$1,530.00	\$0.15	\$1,530.00	\$0.15	\$1,530.00	\$0.15	\$1,530.00								
2	Sheriff Carpet Protector Application (as needed basis)	10,200	\$0.10	\$1,020.00	\$0.10	\$1,020.00	\$0.10	\$1,020.00	\$0.10	\$1,020.00	\$0.10	\$1,020.00								
SECTION D TOTAL			\$2,550.00		\$2,550.00		\$2,550.00		\$2,550.00		\$2,550.00									
SECTION E: Department of Community Services																				
1	Community Services Carpet Cleaning (on an as-needed basis)	52,955	\$0.15	\$7,943.25	\$0.15	\$7,943.25	\$0.15	\$7,943.25	\$0.15	\$7,943.25	\$0.15	\$7,943.25								
2	Community Services Carpet Protector Application (on an as-needed basis)	52,955	\$0.10	\$5,295.50	\$0.10	\$5,295.50	\$0.10	\$5,295.50	\$0.10	\$5,295.50	\$0.10	\$5,295.50								
SECTION E TOTAL			\$13,238.75		\$13,238.75		\$13,238.75		\$13,238.75		\$13,238.75									
SECTION F: Parks and Recreation Department																				
1	Parks & Recreation Carpet Cleaning (on an as-needed basis)	57,345	\$0.15	\$8,601.75	\$0.15	\$8,601.75	\$0.15	\$8,601.75	\$0.15	\$8,601.75	\$0.15	\$8,601.75								
2	Parks & Recreation Carpet Protector Application (on an as-needed basis)	57,345	\$0.10	\$5,734.50	\$0.10	\$5,734.50	\$0.10	\$5,734.50	\$0.10	\$5,734.50	\$0.10	\$5,734.50								
SECTION F TOTAL			\$14,336.25		\$14,336.25		\$14,336.25		\$14,336.25		\$14,336.25									
SECTION G: Miscellaneous																				
1	Carpeted Entrance Mats - Cleaning (maximum size 6 x 6)	10	\$10.00	\$100.00	\$10.00	\$100.00	\$10.00	\$100.00	\$10.00	\$100.00	\$10.00	\$100.00								
2	Upholstery Cleaning (per piece of furniture)	10,000	\$5.00	\$50,000.00	\$5.00	\$50,000.00	\$5.00	\$50,000.00	\$5.00	\$50,000.00	\$5.00	\$50,000.00								
3	Upholstery Cleaning (per pillow)	150	\$3.00	\$450.00	\$3.00	\$450.00	\$3.00	\$450.00	\$3.00	\$450.00	\$3.00	\$450.00								
4	Upholstery Cleaning (oversized lounge chairs, loveseats, sofas)	500	\$25.00	\$12,500.00	\$25.00	\$12,500.00	\$25.00	\$12,500.00	\$25.00	\$12,500.00	\$25.00	\$12,500.00								
5	On Demand/Spot/Emergency Cleaning Request	150	\$25.00	\$3,750.00	\$25.00	\$3,750.00	\$25.00	\$3,750.00	\$25.00	\$3,750.00	\$25.00	\$3,750.00								
6	On Demand/Spot/Emergency Cleaning Request Trip Charge	150	\$100.00	\$15,000.00	\$100.00	\$15,000.00	\$100.00	\$15,000.00	\$100.00	\$15,000.00	\$100.00	\$15,000.00								
7	Hourly Labor Rate for Miscellaneous / Unspecified Items	100	\$18.50	\$1,850.00	\$18.50	\$1,850.00	\$18.50	\$1,850.00	\$18.50	\$1,850.00	\$18.50	\$1,850.00								
SECTION G TOTAL			\$83,650.00		\$83,650.00		\$83,650.00		\$83,650.00		\$83,650.00									
CARPET AND UPHOLSTERY SERVICES GRAND TOTAL (SECTIONS A-G)			\$606,854.06		\$606,854.06		\$606,854.06		\$606,854.06		\$606,854.06									
YEARS 1-5 CUSTODIAL SERVICES GRAND TOTAL			\$15,343,186.50																	
YEARS 1-5 CARPET AND UPHOLSTERY SERVICES GRAND TOTAL			\$3,034,270.30																	
YEARS 1-5 GRAND TOTAL FOR ALL SERVICES (CUSTODIAL SERVICES + CARPET AND UPHOLSTERY SERVICES)			\$18,377,456.80																	

RP030-25

Provision of Custodial Services at Various County Facilities on a Multi-Year Contract
 Departments of Community Services, Fire and Emergency Services, Parks and Recreation, Police
 Services, Sheriff, Support Services, and Water Resources

ITEM #		DESCRIPTION	APPROX. ANNUAL QTY.	American Facility Services, Inc. (OC)								
				YEAR ONE		YEAR TWO		YEAR THREE		YEAR FOUR		
LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	
CUSTODIAL												
Section A: Gwinnett County General Buildings												
1	Bill Atkinson Animal Welfare Center 884 Winder Hwy, Lawrenceville, GA 30045	12	\$1,455.00	\$17,460.00	\$1,455.00	\$17,460.00	\$1,455.00	\$17,460.00	\$1,455.00	\$17,460.00	\$1,455.00	\$17,460.00
2	Briscoe Field Control Tower 590 Briscoe Blvd., Lawrenceville, GA 30046	12	\$485.00	\$5,820.00	\$485.00	\$5,820.00	\$485.00	\$5,820.00	\$485.00	\$5,820.00	\$485.00	\$5,820.00
3	Centerville Senior Center 3075 Bethany Church Rd., Snellville, GA 30046	12	\$1,600.50	\$19,206.00	\$1,600.50	\$19,206.00	\$1,600.50	\$19,206.00	\$1,600.50	\$19,206.00	\$1,600.50	\$19,206.00
4	DOT Airport Office & Police Aviation 600 Briscoe Blvd., Lawrenceville, GA 30046	12	\$485.00	\$5,820.00	\$485.00	\$5,820.00	\$485.00	\$5,820.00	\$485.00	\$5,820.00	\$485.00	\$5,820.00
5	DOT Central Facility 620 Winder Hwy, Lawrenceville, GA 30045	12	\$3,249.50	\$38,994.00	\$3,249.50	\$38,994.00	\$3,249.50	\$38,994.00	\$3,249.50	\$38,994.00	\$3,249.50	\$38,994.00
6	Fleet Management Facility 620 Swanson Dr., Lawrenceville, GA 30043	12	\$485.00	\$5,820.00	\$485.00	\$5,820.00	\$485.00	\$5,820.00	\$485.00	\$5,820.00	\$485.00	\$5,820.00
7	Former Duluth Branch Library 3480 Duluth Park Ln., Duluth, GA 30096	12	\$1,503.50	\$18,042.00	\$1,503.50	\$18,042.00	\$1,503.50	\$18,042.00	\$1,503.50	\$18,042.00	\$1,503.50	\$18,042.00
8	Georgia Department of Driver Services 310 Hurricane Shoals Rd NE, Lawrenceville, GA 30046	12	\$1,503.50	\$18,042.00	\$1,503.50	\$18,042.00	\$1,503.50	\$18,042.00	\$1,503.50	\$18,042.00	\$1,503.50	\$18,042.00
9	Gwinnett Central Services 455 Grayson Hwy, Lawrenceville, GA 30043	12	\$17,072.00	\$204,864.00	\$17,072.00	\$204,864.00	\$17,072.00	\$204,864.00	\$17,072.00	\$204,864.00	\$17,072.00	\$204,864.00
10	Gwinnett Entrepreneur Center 405 N. Perry St., Lawrenceville, GA 30046	12	\$1,067.00	\$12,804.00	\$1,067.00	\$12,804.00	\$1,067.00	\$12,804.00	\$1,067.00	\$12,804.00	\$1,067.00	\$12,804.00
11	Connections Corner 750 S Perry St., Lawrenceville, GA 30046	12	\$6,984.00	\$83,808.00	\$6,984.00	\$83,808.00	\$6,984.00	\$83,808.00	\$6,984.00	\$83,808.00	\$6,984.00	\$83,808.00
12	Gwinnett Justice & Administration Center 75 Langley Dr., Lawrenceville, GA 30046	12	\$32,980.00	\$395,760.00	\$32,980.00	\$395,760.00	\$32,980.00	\$395,760.00	\$32,980.00	\$395,760.00	\$32,980.00	\$395,760.00
13	Gwinnett Medical Examiner's Office 320 Hurricane Shoals Rd NE, Lawrenceville, GA 30046	12	\$2,269.80	\$27,237.60	\$2,269.80	\$27,237.60	\$2,269.80	\$27,237.60	\$2,269.80	\$27,237.60	\$2,269.80	\$27,237.60
14	Gwinnett Senior Service Center 567 Swanson Dr., Lawrenceville, GA 30043	12	\$2,279.50	\$27,354.00	\$2,279.50	\$27,354.00	\$2,279.50	\$27,354.00	\$2,279.50	\$27,354.00	\$2,279.50	\$27,354.00
15	Lawrenceville Senior Services Center 225 Benson St., Lawrenceville, GA 30046	12	\$1,702.35	\$20,428.20	\$1,702.35	\$20,428.20	\$1,702.35	\$20,428.20	\$1,702.35	\$20,428.20	\$1,702.35	\$20,428.20
16	North Tag Office 2735 Mall of Georgia Blvd., Buford, GA 30519	12	\$1,067.00	\$12,804.00	\$1,067.00	\$12,804.00	\$1,067.00	\$12,804.00	\$1,067.00	\$12,804.00	\$1,067.00	\$12,804.00
17	Innovation Square 446 W. Crogan St., Lawrenceville, GA 30046	12	\$11,184.10	\$134,209.20	\$11,184.10	\$134,209.20	\$11,184.10	\$134,209.20	\$11,184.10	\$134,209.20	\$11,184.10	\$134,209.20
18	Gwinnett Community Resource Center at Sawnee Avenue (Formerly OneStop Buford) 2755 Sawnee Ave., Buford, GA 30518	12	\$2,861.50	\$34,338.00	\$2,861.50	\$34,338.00	\$2,861.50	\$34,338.00	\$2,861.50	\$34,338.00	\$2,861.50	\$34,338.00
19	Gwinnett Community Resource Center at Bethany Church Road (Formerly OneStop Centerville) 3025 Bethany Church Rd., Snellville, GA 30039	12	\$7,566.00	\$90,792.00	\$7,566.00	\$90,792.00	\$7,566.00	\$90,792.00	\$7,566.00	\$90,792.00	\$7,566.00	\$90,792.00
20	Gwinnett Community Resource Center at Georgia Belle Court (Formerly OneStop Norcross) 5030 Georgia Belle Ct., Norcross, GA 30093	12	\$6,887.00	\$82,644.00	\$6,887.00	\$82,644.00	\$6,887.00	\$82,644.00	\$6,887.00	\$82,644.00	\$6,887.00	\$82,644.00
21	Peachtree Corners Tag Office 6135 Peachtree Pkwy., Peachtree Corners, GA 30092	12	\$727.50	\$8,730.00	\$727.50	\$8,730.00	\$727.50	\$8,730.00	\$727.50	\$8,730.00	\$727.50	\$8,730.00
22	Records Management Warehouse 1050 Grayson Hwy, Lawrenceville, GA 30046	12	\$1,387.10	\$16,645.20	\$1,387.10	\$16,645.20	\$1,387.10	\$16,645.20	\$1,387.10	\$16,645.20	\$1,387.10	\$16,645.20
23	Snellville Tag Office 2845 Lenora Church Rd., Snellville, GA 30078	12	\$1,067.00	\$12,804.00	\$1,067.00	\$12,804.00	\$1,067.00	\$12,804.00	\$1,067.00	\$12,804.00	\$1,067.00	\$12,804.00
24	Day Reporting Center 595 Old Norcross Rd., Lawrenceville, GA 30046	12	\$1,843.00	\$22,116.00	\$1,843.00	\$22,116.00	\$1,843.00	\$22,116.00	\$1,843.00	\$22,116.00	\$1,843.00	\$22,116.00
25	Gwinnett County Medical Examiner's Office - Terrazzo Floor Cleaning (Once per year)	1	\$727.50	\$727.50	\$727.50	\$727.50	\$727.50	\$727.50	\$727.50	\$727.50	\$727.50	\$727.50
26	Innovation Square - Terrazzo Floor Cleaning (Once per year)	1	\$727.50	\$727.50	\$727.50	\$727.50	\$727.50	\$727.50	\$727.50	\$727.50	\$727.50	\$727.50
27	Charlotte J. Nash Court Building Lobby - Terrazzo Floor Cleaning (once per year)	1	\$2,425.00	\$2,425.00	\$2,425.00	\$2,425.00	\$2,425.00	\$2,425.00	\$2,425.00	\$2,425.00	\$2,425.00	\$2,425.00
28	Gwinnett Traffic Court & Juvenile Justice 115 Stone Mountain Street, Lawrenceville, GA 30046	12	\$7,566.00	\$90,792.00	\$7,566.00	\$90,792.00	\$7,566.00	\$90,792.00	\$7,566.00	\$90,792.00	\$7,566.00	\$90,792.00
SECTION A TOTAL				\$1,411,214.20	\$1,411,214.20	\$1,411,214.20	\$1,411,214.20	\$1,411,214.20	\$1,411,214.20	\$1,411,214.20	\$1,411,214.20	

RP030-25
 Provision of Custodial Services at Various County Facilities on a Multi-Year Contract
 Departments of Community Services, Fire and Emergency Services, Parks and Recreation, Police
 Services, Sheriff, Support Services, and Water Resources

ITEM #		DESCRIPTION	APPROX. ANNUAL QTY.	American Facility Services, Inc. (OC)								
				YEAR ONE		YEAR TWO		YEAR THREE		YEAR FOUR		
LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	
SECTION B: Gwinnett County Libraries												
1	Buford-Sugar Hill Branch 2100 Buford Hwy., Buford, GA 30518	12	\$1,697.50	\$20,370.00	\$1,697.50	\$20,370.00	\$1,697.50	\$20,370.00	\$1,697.50	\$20,370.00	\$1,697.50	\$20,370.00
2	Centerville Branch and Community Center 3025 Bethany Church Rd., Snellville, GA 30039	12	\$2,570.50	\$30,846.00	\$2,570.50	\$30,846.00	\$2,570.50	\$30,846.00	\$2,570.50	\$30,846.00	\$2,570.50	\$30,846.00
3	Collins Hill Branch 455 Camp Perrin Rd., Lawrenceville, GA 30043	12	\$2,425.00	\$29,100.00	\$2,425.00	\$29,100.00	\$2,425.00	\$29,100.00	\$2,425.00	\$29,100.00	\$2,425.00	\$29,100.00
4	Dacula Branch 265 Dacula Rd., Dacula, GA 30019	12	\$2,425.00	\$29,100.00	\$2,425.00	\$29,100.00	\$2,425.00	\$29,100.00	\$2,425.00	\$29,100.00	\$2,425.00	\$29,100.00
5	Duluth Branch (New) 3180 Main St., Duluth, GA 30096	12	\$2,522.00	\$30,264.00	\$2,522.00	\$30,264.00	\$2,522.00	\$30,264.00	\$2,522.00	\$30,264.00	\$2,522.00	\$30,264.00
6	Elizabeth Williams Branch 2245 Wisteria Dr., SW Snellville, GA 30078	12	\$2,425.00	\$29,100.00	\$2,425.00	\$29,100.00	\$2,425.00	\$29,100.00	\$2,425.00	\$29,100.00	\$2,425.00	\$29,100.00
7	Five Forks Branch 2750 Five Forks Trickum Rd., Lawrenceville, GA 30044	12	\$2,279.50	\$27,354.00	\$2,279.50	\$27,354.00	\$2,279.50	\$27,354.00	\$2,279.50	\$27,354.00	\$2,279.50	\$27,354.00
8	Grayson Branch 700 Grayson Pkwy., Grayson, GA 30017	12	\$2,279.50	\$27,354.00	\$2,279.50	\$27,354.00	\$2,279.50	\$27,354.00	\$2,279.50	\$27,354.00	\$2,279.50	\$27,354.00
9	Hamilton Mill Branch 3690 Braselton Hwy., Dacula, GA 30519	12	\$2,279.50	\$27,354.00	\$2,279.50	\$27,354.00	\$2,279.50	\$27,354.00	\$2,279.50	\$27,354.00	\$2,279.50	\$27,354.00
10	Hooper-Renwick Themed Branch 56 Neal Blvd., Lawrenceville, GA 30046	12	\$2,667.50	\$32,010.00	\$2,667.50	\$32,010.00	\$2,667.50	\$32,010.00	\$2,667.50	\$32,010.00	\$2,667.50	\$32,010.00
11	Lawrenceville Branch and Headquarters 101 Lawrenceville Hwy., Lawrenceville, GA 30046	12	\$3,007.00	\$36,084.00	\$3,007.00	\$36,084.00	\$3,007.00	\$36,084.00	\$3,007.00	\$36,084.00	\$3,007.00	\$36,084.00
12	Lilburn Branch and City Hall 4817 Church St., Lilburn, GA 30047 / 340 Main St., Lilburn, GA 30047	12	\$6,111.00	\$73,332.00	\$6,111.00	\$73,332.00	\$6,111.00	\$73,332.00	\$6,111.00	\$73,332.00	\$6,111.00	\$73,332.00
13	Mountain Park Branch 1210 Pounds Rd., Lilburn, GA 30047	12	\$1,697.50	\$20,370.00	\$1,697.50	\$20,370.00	\$1,697.50	\$20,370.00	\$1,697.50	\$20,370.00	\$1,697.50	\$20,370.00
14	Norcross Branch and Parking Deck 5735 Buford Hwy., Norcross, GA 30071	12	\$2,570.50	\$30,846.00	\$2,570.50	\$30,846.00	\$2,570.50	\$30,846.00	\$2,570.50	\$30,846.00	\$2,570.50	\$30,846.00
15	Peachtree Corners Branch 5570 Spalding Dr., Norcross, GA 30092	12	\$1,697.50	\$20,370.00	\$1,697.50	\$20,370.00	\$1,697.50	\$20,370.00	\$1,697.50	\$20,370.00	\$1,697.50	\$20,370.00
16	Suwanee Branch 361 Main St., Suwanee, GA 30024	12	\$2,279.50	\$27,354.00	\$2,279.50	\$27,354.00	\$2,279.50	\$27,354.00	\$2,279.50	\$27,354.00	\$2,279.50	\$27,354.00
	SECTION B TOTAL		\$491,208.00									
SECTION C: Gwinnett County Sheriff's Office												
1	Sheriff's Office Building	12	\$19,351.50	\$232,218.00	\$19,351.50	\$232,218.00	\$19,351.50	\$232,218.00	\$19,351.50	\$232,218.00	\$19,351.50	\$232,218.00
	SECTION C TOTAL		\$232,218.00									
SECTION D: Department of Fire and Emergency Services												
1	Fire Services Administration - Headquarters 408 Hurricane Shoals Rd., Lawrenceville, GA 30046	12	\$873.00	\$10,476.00	\$873.00	\$10,476.00	\$873.00	\$10,476.00	\$873.00	\$10,476.00	\$873.00	\$10,476.00
2	Fire Services - Resource Management 450 Hosea Rd., Lawrenceville, GA 30046	12	\$194.00	\$2,328.00	\$194.00	\$2,328.00	\$194.00	\$2,328.00	\$194.00	\$2,328.00	\$194.00	\$2,328.00
	SECTION D TOTAL		\$12,804.00									

RP030-25
 Provision of Custodial Services at Various County Facilities on a Multi-Year Contract
 Departments of Community Services, Fire and Emergency Services, Parks and Recreation, Police
 Services, Sheriff, Support Services, and Water Resources

ITEM #		DESCRIPTION	APPROX. ANNUAL QTY.	American Facility Services, Inc. (OC)							
				YEAR ONE		YEAR TWO		YEAR THREE		YEAR FOUR	
LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL
SECTION E: Department of Water Resources (DWR)											
1	Department of Water Resources (DWR) Central Facility 684 Winder Hwy., Lawrenceville, GA 30045	12	\$12,125.00	\$145,500.00	\$12,125.00	\$145,500.00	\$12,125.00	\$145,500.00	\$12,125.00	\$145,500.00	\$12,125.00
2	Pump Maintenance Building 664 Winder Hwy., Lawrenceville, GA 30045	12	\$436.50	\$5,238.00	\$436.50	\$5,238.00	\$436.50	\$5,238.00	\$436.50	\$5,238.00	\$436.50
3	F. Wayne Hill Water Resources Center 1500 One Water Way, Buford, GA 30519	12	\$1,552.00	\$18,624.00	\$1,552.00	\$18,624.00	\$1,552.00	\$18,624.00	\$1,552.00	\$18,624.00	\$1,552.00
4	Water Laboratory 1510 One Water Way, Buford, GA 30519	12	\$1,067.00	\$12,804.00	\$1,067.00	\$12,804.00	\$1,067.00	\$12,804.00	\$1,067.00	\$12,804.00	\$1,067.00
5	The Water Tower (2 buildings) 1550 One Water Way, Buford, GA 30519	12	\$1,309.50	\$15,714.00	\$1,309.50	\$15,714.00	\$1,309.50	\$15,714.00	\$1,309.50	\$15,714.00	\$1,309.50
6	Crooked Creek Water Reclamation Facility - Operations Building 6557 Plant Drive, Norcross, GA 30092	12	\$1,309.50	\$15,714.00	\$1,309.50	\$15,714.00	\$1,309.50	\$15,714.00	\$1,309.50	\$15,714.00	\$1,309.50
7	Crooked Creek Water Reclamation Facility - Maintenance Building 6557 Plant Drive, Norcross, GA 30092	12	\$1,067.00	\$12,804.00	\$1,067.00	\$12,804.00	\$1,067.00	\$12,804.00	\$1,067.00	\$12,804.00	\$1,067.00
8	Yellow River Water Reclamation Facility - Operations Building 858 Tom Smith Road, Lilburn, GA 30047	12	\$1,212.50	\$14,550.00	\$1,212.50	\$14,550.00	\$1,212.50	\$14,550.00	\$1,212.50	\$14,550.00	\$1,212.50
9	Yellow River Water Reclamation Facility - Maintenance Building 858 Tom Smith Road, Lilburn, GA 30047	12	\$1,212.50	\$14,550.00	\$1,212.50	\$14,550.00	\$1,212.50	\$14,550.00	\$1,212.50	\$14,550.00	\$1,212.50
10	Shoal Creek Filter Plant - Maintenance Building 1755 Buford Dam Road, Buford, GA 30518	12	\$1,212.50	\$14,550.00	\$1,212.50	\$14,550.00	\$1,212.50	\$14,550.00	\$1,212.50	\$14,550.00	\$1,212.50
11	Shoal Creek Filter Plant - Operations Building 1755 Buford Dam Road, Buford, GA 30518	12	\$1,212.50	\$14,550.00	\$1,212.50	\$14,550.00	\$1,212.50	\$14,550.00	\$1,212.50	\$14,550.00	\$1,212.50
12	Lanier Filter Plant Administration Building 2590 S. Waterworks Road, Buford, GA 30518	12	\$1,212.50	\$14,550.00	\$1,212.50	\$14,550.00	\$1,212.50	\$14,550.00	\$1,212.50	\$14,550.00	\$1,212.50
SECTION E TOTAL				\$299,148.00		\$299,148.00		\$299,148.00		\$299,148.00	
SECTION F: Custodial Services Time and Material											
1	Warming Station Cleanings (Shorty Howell Activity Building, Best Friend Gym, Lawrenceville Senior Center, Buford Senior Center, Centerville Senior Center)	500	\$19.00	\$9,500.00	\$19.00	\$9,500.00	\$19.00	\$9,500.00	\$19.00	\$9,500.00	\$19.00
2	Incidental Cleanings (as needed and requested)	500	\$18.00	\$9,000.00	\$18.00	\$9,000.00	\$18.00	\$9,000.00	\$18.00	\$9,000.00	\$18.00
3	Hourly Labor Rate	500	\$18.00	\$9,000.00	\$18.00	\$9,000.00	\$18.00	\$9,000.00	\$18.00	\$9,000.00	\$18.00
4	Hourly Labor Rate - Overtime Hours or Emergency Hours	250	\$27.00	\$6,750.00	\$27.00	\$6,750.00	\$27.00	\$6,750.00	\$27.00	\$6,750.00	\$27.00
5	Fixed Trip Charge Rate	200	\$50.00	\$10,000.00	\$50.00	\$10,000.00	\$50.00	\$10,000.00	\$50.00	\$10,000.00	\$50.00
6	State Percentage increase above service provider cost for equipment, materials, misc., supplies (maximum 10%)	\$60,000.00	5%	\$63,000.00	5%	\$63,000.00	5%	\$63,000.00	5%	\$63,000.00	5%
SECTION F TOTAL				\$107,250.00		\$107,250.00		\$107,250.00		\$107,250.00	
SECTION G: Parks & Recreation Department											
1	Best Friend Gym 6224 Jimmy Carter Blvd., Norcross, GA 30071	12	\$679.00	\$8,148.00	\$679.00	\$8,148.00	\$679.00	\$8,148.00	\$679.00	\$8,148.00	\$679.00
2	Shorty Howell Activity Building 2750 Pleasant Hill Rd., Duluth, GA 30096	12	\$824.50	\$9,894.00	\$824.50	\$9,894.00	\$824.50	\$9,894.00	\$824.50	\$9,894.00	\$824.50
3	Lilburn Activity Building 788 Hillcrest Rd., Duluth, GA 30096	12	\$824.50	\$9,894.00	\$824.50	\$9,894.00	\$824.50	\$9,894.00	\$824.50	\$9,894.00	\$824.50
4	Mountain Park Activity Building 1063 Rockbridge Rd. SW, Stone Mountain, GA 30087	12	\$654.75	\$7,857.00	\$654.75	\$7,857.00	\$654.75	\$7,857.00	\$654.75	\$7,857.00	\$654.75
SECTION G TOTAL				\$35,793.00		\$35,793.00		\$35,793.00		\$35,793.00	
CUSTODIAL SERVICES GRAND TOTAL (SECTIONS A-G)				\$2,589,635.20		\$2,589,635.20		\$2,589,635.20		\$2,589,635.20	

RP030-25
 Provision of Custodial Services at Various County Facilities on a Multi-Year Contract
 Departments of Community Services, Fire and Emergency Services, Parks and Recreation, Police Services, Sheriff, Support Services, and Water Resources

ITEM #		DESCRIPTION	APPROX. ANNUAL QTY.	American Facility Services, Inc. (OC)							
				YEAR ONE		YEAR TWO		YEAR THREE		YEAR FOUR	
LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL
CARPET/UPHOLSTERY											
SECTION A: Department of Support Services (DOSS)											
1	Department of Support Services (General buildings, Gwinnett County Public Libraries, Airport, Gwinnett County Tag Offices) - Carpet Cleaning (2 times per year, 1,092,781 sq. ft. x 2)	2,185,562	\$0.04	\$87,422.48	\$0.04	\$87,422.48	\$0.04	\$87,422.48	\$0.04	\$87,422.48	\$0.04
2	Department of Support Services (General buildings, Gwinnett County Public Libraries, Airport, Gwinnett County Tag Offices) - Carpet Protector Application Annual (1 time per year)	1,092,781	\$0.04	\$43,711.24	\$0.04	\$43,711.24	\$0.04	\$43,711.24	\$0.04	\$43,711.24	\$0.04
3	Department of Support Services (General buildings, Gwinnett County Public Libraries, Airport, Gwinnett County Tag Offices) - Carpet Sanitization	50,000	\$0.04	\$2,000.00	\$0.04	\$2,000.00	\$0.04	\$2,000.00	\$0.04	\$2,000.00	\$0.04
	SECTION A TOTAL			\$133,133.72		\$133,133.72		\$133,133.72		\$133,133.72	
SECTION B: Department of Police Services											
1	Police Services Carpet Cleaning (2 times per year; 222,278 sq. ft. x 2)	444,556	\$0.04	\$17,782.24	\$0.04	\$17,782.24	\$0.04	\$17,782.24	\$0.04	\$17,782.24	\$0.04
2	Police Services Carpet Protector Application Annual (1 time per year)	222,278	\$0.04	\$8,891.12	\$0.04	\$8,891.12	\$0.04	\$8,891.12	\$0.04	\$8,891.12	\$0.04
	SECTION B TOTAL			\$26,673.36		\$26,673.36		\$26,673.36		\$26,673.36	
SECTION C: Department of Fire and Emergency Services											
1	Fire and Emergency Services Carpet Cleaning (1 time per year)	123,836	\$0.04	\$4,953.44	\$0.04	\$4,953.44	\$0.04	\$4,953.44	\$0.04	\$4,953.44	\$0.04
2	Fire and Emergency Services Carpet Protector Application (1 time per year)	123,836	\$0.04	\$4,953.44	\$0.04	\$4,953.44	\$0.04	\$4,953.44	\$0.04	\$4,953.44	\$0.04
	SECTION C TOTAL			\$9,906.88		\$9,906.88		\$9,906.88		\$9,906.88	
SECTION D: Sheriff's Office											
1	Sheriff Carpet Cleaning (as needed basis)	10,200	\$0.04	\$408.00	\$0.04	\$408.00	\$0.04	\$408.00	\$0.04	\$408.00	\$0.04
2	Sheriff Carpet Protector Application (as needed basis)	10,200	\$0.04	\$408.00	\$0.04	\$408.00	\$0.04	\$408.00	\$0.04	\$408.00	\$0.04
	SECTION D TOTAL			\$816.00		\$816.00		\$816.00		\$816.00	
SECTION E: Department of Community Services											
1	Community Services Carpet Cleaning (on an as-needed basis)	52,955	\$0.04	\$2,118.20	\$0.04	\$2,118.20	\$0.04	\$2,118.20	\$0.04	\$2,118.20	\$0.04
2	Community Services Carpet Protector Application (on an as-needed basis)	52,955	\$0.04	\$2,118.20	\$0.04	\$2,118.20	\$0.04	\$2,118.20	\$0.04	\$2,118.20	\$0.04
	SECTION E TOTAL			\$4,236.40		\$4,236.40		\$4,236.40		\$4,236.40	
SECTION F: Parks and Recreation Department											
1	Parks & Recreation Carpet Cleaning (on an as-needed basis)	57,345	\$0.04	\$2,293.80	\$0.04	\$2,293.80	\$0.04	\$2,293.80	\$0.04	\$2,293.80	\$0.04
2	Parks & Recreation Carpet Protector Application (on an as-needed basis)	57,345	\$0.04	\$2,293.80	\$0.04	\$2,293.80	\$0.04	\$2,293.80	\$0.04	\$2,293.80	\$0.04
	SECTION F TOTAL			\$4,587.60		\$4,587.60		\$4,587.60		\$4,587.60	
SECTION G: Miscellaneous											
1	Carpeted Entrance Mats - Cleaning (maximum size 6 x 6)	10	\$20.00	\$200.00	\$20.00	\$200.00	\$20.00	\$200.00	\$20.00	\$200.00	\$20.00
2	Upholstery Cleaning (per piece of furniture)	10,000	\$2.00	\$20,000.00	\$2.00	\$20,000.00	\$2.00	\$20,000.00	\$2.00	\$20,000.00	\$2.00
3	Upholstery Cleaning (per pillow)	150	\$2.00	\$300.00	\$2.00	\$300.00	\$2.00	\$300.00	\$2.00	\$300.00	\$2.00
4	Upholstery Cleaning (oversized lounge chairs, loveseats, sofas)	500	\$6.00	\$3,000.00	\$6.00	\$3,000.00	\$6.00	\$3,000.00	\$6.00	\$3,000.00	\$6.00
5	On Demand/Spot/Emergency Cleaning Request	150	\$50.00	\$7,500.00	\$50.00	\$7,500.00	\$50.00	\$7,500.00	\$50.00	\$7,500.00	\$50.00
6	On Demand/Spot/Emergency Cleaning Request Trip Charge	150	\$50.00	\$7,500.00	\$50.00	\$7,500.00	\$50.00	\$7,500.00	\$50.00	\$7,500.00	\$50.00
7	Hourly Labor Rate for Miscellaneous / Unspecified Items	100	\$18.00	\$1,800.00	\$18.00	\$1,800.00	\$18.00	\$1,800.00	\$18.00	\$1,800.00	\$18.00
	SECTION G TOTAL			\$40,300.00		\$40,300.00		\$40,300.00		\$40,300.00	
CARPET AND UPHOLSTERY SERVICES GRAND TOTAL (SECTIONS A-G)											
				\$219,653.96		\$219,653.96		\$219,653.96		\$219,653.96	
YEARS 1-5 CUSTODIAL SERVICES GRAND TOTAL											
								\$12,948,176.00			
YEARS 1-5 CARPET AND UPHOLSTERY SERVICES GRAND TOTAL											
								\$1,098,269.80			
YEARS 1-5 GRAND TOTAL FOR ALL SERVICES (CUSTODIAL SERVICES + CARPET AND UPHOLSTERY SERVICES)											
								\$14,046,445.80			

RP030-25
 Provision of Custodial Services at Various County Facilities on a Multi-Year Contract
 Departments of Community Services, Fire and Emergency Services, Parks and
 Recreation, Police Services, Sheriff, Support Services, and Water Resources

			Intercontinental Commercial Services, Inc. (L)									
			YEAR ONE		YEAR TWO		YEAR THREE		YEAR FOUR		YEAR FIVE	
ITEM #	DESCRIPTION	APPROX. ANNUAL QTY.	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL
CUSTODIAL												
CUSTODIAL SERVICES												
Section A: Gwinnett County General Buildings												
1	Bill Atkinson Animal Welfare Center 884 Winder Hwy, Lawrenceville, GA 30045	12	\$2,250.00	\$27,000.00	\$2,250.00	\$27,000.00	\$2,250.00	\$27,000.00	\$2,250.00	\$27,000.00	\$2,250.00	\$27,000.00
2	Briscoe Field Control Tower 590 Briscoe Blvd., Lawrenceville, GA 30046	12	\$500.00	\$6,000.00	\$500.00	\$6,000.00	\$500.00	\$6,000.00	\$500.00	\$6,000.00	\$500.00	\$6,000.00
3	Centerville Senior Center 3075 Bethany Church Rd., Snellville, GA 30046	12	\$1,725.00	\$20,700.00	\$1,725.00	\$20,700.00	\$1,725.00	\$20,700.00	\$1,725.00	\$20,700.00	\$1,725.00	\$20,700.00
4	DOT Airport Office & Police Aviation 600 Briscoe Blvd., Lawrenceville, GA 30046	12	\$750.00	\$9,000.00	\$750.00	\$9,000.00	\$750.00	\$9,000.00	\$750.00	\$9,000.00	\$750.00	\$9,000.00
5	DOT Central Facility 620 Winder Hwy, Lawrenceville, GA 30045	12	\$4,150.00	\$49,800.00	\$4,150.00	\$49,800.00	\$4,150.00	\$49,800.00	\$4,150.00	\$49,800.00	\$4,150.00	\$49,800.00
6	Fleet Management Facility 620 Swanson Dr., Lawrenceville, GA 30043	12	\$1,850.00	\$22,200.00	\$1,850.00	\$22,200.00	\$1,850.00	\$22,200.00	\$1,850.00	\$22,200.00	\$1,850.00	\$22,200.00
7	Former Duluth Branch Library 3480 Duluth Park Ln., Duluth, GA 30096	12	\$1,650.00	\$19,800.00	\$1,650.00	\$19,800.00	\$1,650.00	\$19,800.00	\$1,650.00	\$19,800.00	\$1,650.00	\$19,800.00
8	Georgia Department of Driver Services 310 Hurricane Shoals Rd NE, Lawrenceville, GA 30046	12	\$1,600.00	\$19,200.00	\$1,600.00	\$19,200.00	\$1,600.00	\$19,200.00	\$1,600.00	\$19,200.00	\$1,600.00	\$19,200.00
9	Gwinnett Central Services 455 Grayson Hwy, Lawrenceville, GA 30043	12	\$12,750.00	\$153,000.00	\$12,750.00	\$153,000.00	\$12,750.00	\$153,000.00	\$12,750.00	\$153,000.00	\$12,750.00	\$153,000.00
10	Gwinnett Entrepreneur Center 405 N. Perry St., Lawrenceville, GA 30046	12	\$1,375.00	\$16,500.00	\$1,375.00	\$16,500.00	\$1,375.00	\$16,500.00	\$1,375.00	\$16,500.00	\$1,375.00	\$16,500.00
11	Connections Corner 750 S Perry St., Lawrenceville, GA 30046	12	\$6,800.00	\$81,600.00	\$6,800.00	\$81,600.00	\$6,800.00	\$81,600.00	\$6,800.00	\$81,600.00	\$6,800.00	\$81,600.00
12	Gwinnett Justice & Administration Center 75 Langley Dr., Lawrenceville, GA 30046	12	\$32,895.00	\$394,740.00	\$32,895.00	\$394,740.00	\$32,895.00	\$394,740.00	\$32,895.00	\$394,740.00	\$32,895.00	\$394,740.00
13	Gwinnett Medical Examiner's Office 320 Hurricane Shoals Rd NE, Lawrenceville, GA 30046	12	\$1,800.00	\$21,600.00	\$1,800.00	\$21,600.00	\$1,800.00	\$21,600.00	\$1,800.00	\$21,600.00	\$1,800.00	\$21,600.00
14	Gwinnett Senior Service Center 567 Swanson Dr., Lawrenceville, GA 30043	12	\$1,850.00	\$22,200.00	\$1,850.00	\$22,200.00	\$1,850.00	\$22,200.00	\$1,850.00	\$22,200.00	\$1,850.00	\$22,200.00
15	Lawrenceville Senior Services Center 225 Benson St., Lawrenceville, GA 30046	12	\$1,275.00	\$15,300.00	\$1,275.00	\$15,300.00	\$1,275.00	\$15,300.00	\$1,275.00	\$15,300.00	\$1,275.00	\$15,300.00
16	North Tag Office 2735 Mall of Georgia Blvd., Buford, GA 30519	12	\$1,125.00	\$13,500.00	\$1,125.00	\$13,500.00	\$1,125.00	\$13,500.00	\$1,125.00	\$13,500.00	\$1,125.00	\$13,500.00
17	Innovation Square 446 W. Crogan St., Lawrenceville, GA 30046	12	\$9,100.00	\$109,200.00	\$9,100.00	\$109,200.00	\$9,100.00	\$109,200.00	\$9,100.00	\$109,200.00	\$9,100.00	\$109,200.00
18	Gwinnett Community Resource Center at Sawnee Avenue (Formerly OneStop Buford) 2755 Sawnee Ave., Buford, GA 30518	12	\$1,925.00	\$23,100.00	\$1,925.00	\$23,100.00	\$1,925.00	\$23,100.00	\$1,925.00	\$23,100.00	\$1,925.00	\$23,100.00
19	Gwinnett Community Resource Center at Bethany Church Road (Formerly OneStop Centerville) 3025 Bethany Church Rd., Snellville, GA 30039	12	\$10,400.00	\$124,800.00	\$10,400.00	\$124,800.00	\$10,400.00	\$124,800.00	\$10,400.00	\$124,800.00	\$10,400.00	\$124,800.00
20	Gwinnett Community Resource Center at Georgia Belle Court (Formerly OneStop Norcross) 5030 Georgia Belle Ct., Norcross, GA 30093	12	\$6,500.00	\$78,000.00	\$6,500.00	\$78,000.00	\$6,500.00	\$78,000.00	\$6,500.00	\$78,000.00	\$6,500.00	\$78,000.00
21	Peachtree Corners Tag Office 6135 Peachtree Pkwy., Peachtree Corners, GA 30092	12	\$1,250.00	\$15,000.00	\$1,250.00	\$15,000.00	\$1,250.00	\$15,000.00	\$1,250.00	\$15,000.00	\$1,250.00	\$15,000.00
22	Records Management Warehouse 1050 Grayson Hwy, Lawrenceville, GA 30046	12	\$1,650.00	\$19,800.00	\$1,650.00	\$19,800.00	\$1,650.00	\$19,800.00	\$1,650.00	\$19,800.00	\$1,650.00	\$19,800.00
23	Snellville Tag Office 2845 Lenora Church Rd., Snellville, GA 30078	12	\$1,250.00	\$15,000.00	\$1,250.00	\$15,000.00	\$1,250.00	\$15,000.00	\$1,250.00	\$15,000.00	\$1,250.00	\$15,000.00
24	Day Reporting Center 595 Old Norcross Rd., Lawrenceville, GA 30046	12	\$1,725.00	\$20,700.00	\$1,725.00	\$20,700.00	\$1,725.00	\$20,700.00	\$1,725.00	\$20,700.00	\$1,725.00	\$20,700.00
25	Gwinnett County Medical Examiner's Office - Terrazzo Floor Cleaning (Once per year)	1	\$3,725.00	\$3,725.00	\$3,725.00	\$3,725.00	\$3,725.00	\$3,725.00	\$3,725.00	\$3,725.00	\$3,725.00	\$3,725.00
26	Innovation Square - Terrazzo Floor Cleaning (Once per year)	1	\$4,550.00	\$4,550.00	\$4,550.00	\$4,550.00	\$4,550.00	\$4,550.00	\$4,550.00	\$4,550.00	\$4,550.00	\$4,550.00
27	Charlotte J. Nash Court Building Lobby - Terrazzo Floor Cleaning (once per year)	1	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00
28	Gwinnett Traffic Court & Juvenile Justice 115 Stone Mountain Street, Lawrenceville, GA 30046	12	\$7,800.00	\$93,600.00	\$7,800.00	\$93,600.00	\$7,800.00	\$93,600.00	\$7,800.00	\$93,600.00	\$7,800.00	\$93,600.00
SECTION A TOTAL			\$1,405,865.00		\$1,405,865.00		\$1,405,865.00		\$1,405,865.00		\$1,405,865.00	

RP030-25
 Provision of Custodial Services at Various County Facilities on a Multi-Year Contract
 Departments of Community Services, Fire and Emergency Services, Parks and
 Recreation, Police Services, Sheriff, Support Services, and Water Resources

			Intercontinental Commercial Services, Inc. (L)									
			YEAR ONE		YEAR TWO		YEAR THREE		YEAR FOUR		YEAR FIVE	
ITEM #	DESCRIPTION	APPROX. ANNUAL QTY.	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL
SECTION B: Gwinnett County Libraries												
1	Buford-Sugar Hill Branch 2100 Buford Hwy., Buford, GA 30518	12	\$1,550.00	\$18,600.00	\$1,550.00	\$18,600.00	\$1,550.00	\$18,600.00	\$1,550.00	\$18,600.00	\$1,550.00	\$18,600.00
2	Centerville Branch and Community Center 3025 Bethany Church Rd., Snellville, GA 30039	12	\$2,100.00	\$25,200.00	\$2,100.00	\$25,200.00	\$2,100.00	\$25,200.00	\$2,100.00	\$25,200.00	\$2,100.00	\$25,200.00
3	Collins Hill Branch 455 Camp Perrin Rd., Lawrenceville, GA 30043	12	\$1,750.00	\$21,000.00	\$1,750.00	\$21,000.00	\$1,750.00	\$21,000.00	\$1,750.00	\$21,000.00	\$1,750.00	\$21,000.00
4	Dacula Branch 265 Dacula Rd., Dacula, GA 30019	12	\$1,750.00	\$21,000.00	\$1,750.00	\$21,000.00	\$1,750.00	\$21,000.00	\$1,750.00	\$21,000.00	\$1,750.00	\$21,000.00
5	Duluth Branch (New) 3180 Main St., Duluth, GA 30096	12	\$1,750.00	\$21,000.00	\$1,750.00	\$21,000.00	\$1,750.00	\$21,000.00	\$1,750.00	\$21,000.00	\$1,750.00	\$21,000.00
6	Elizabeth Williams Branch 2245 Wisteria Dr., SW Snellville, GA 30078	12	\$2,250.00	\$27,000.00	\$2,250.00	\$27,000.00	\$2,250.00	\$27,000.00	\$2,250.00	\$27,000.00	\$2,250.00	\$27,000.00
7	Five Forks Branch 2750 Five Forks Trickum Rd., Lawrenceville, GA 30044	12	\$1,750.00	\$21,000.00	\$1,750.00	\$21,000.00	\$1,750.00	\$21,000.00	\$1,750.00	\$21,000.00	\$1,750.00	\$21,000.00
8	Grayson Branch 700 Grayson Pkwy., Grayson, GA 30017	12	\$1,750.00	\$21,000.00	\$1,750.00	\$21,000.00	\$1,750.00	\$21,000.00	\$1,750.00	\$21,000.00	\$1,750.00	\$21,000.00
9	Hamilton Mill Branch 3690 Braselton Hwy., Dacula, GA 30519	12	\$1,750.00	\$21,000.00	\$1,750.00	\$21,000.00	\$1,750.00	\$21,000.00	\$1,750.00	\$21,000.00	\$1,750.00	\$21,000.00
10	Hooper-Renwick Themed Branch 56 Neal Blvd., Lawrenceville, GA 30046	12	\$2,250.00	\$27,000.00	\$2,250.00	\$27,000.00	\$2,250.00	\$27,000.00	\$2,250.00	\$27,000.00	\$2,250.00	\$27,000.00
11	Lawrenceville Branch and Headquarters 101 Lawrenceville Hwy., Lawrenceville, GA 30046	12	\$2,350.00	\$28,200.00	\$2,350.00	\$28,200.00	\$2,350.00	\$28,200.00	\$2,350.00	\$28,200.00	\$2,350.00	\$28,200.00
12	Lilburn Branch and City Hall 4817 Church St., Lilburn, GA 30047 / 340 Main St., Lilburn, GA 30047	12	\$4,650.00	\$55,800.00	\$4,650.00	\$55,800.00	\$4,650.00	\$55,800.00	\$4,650.00	\$55,800.00	\$4,650.00	\$55,800.00
13	Mountain Park Branch 1210 Pounds Rd., Lilburn, GA 30047	12	\$1,450.00	\$17,400.00	\$1,450.00	\$17,400.00	\$1,450.00	\$17,400.00	\$1,450.00	\$17,400.00	\$1,450.00	\$17,400.00
14	Norcross Branch and Parking Deck 5735 Buford Hwy., Norcross, GA 30071	12	\$2,650.00	\$31,800.00	\$2,650.00	\$31,800.00	\$2,650.00	\$31,800.00	\$2,650.00	\$31,800.00	\$2,650.00	\$31,800.00
15	Peachtree Corners Branch 5570 Spalding Dr., Norcross, GA 30092	12	\$1,550.00	\$18,600.00	\$1,550.00	\$18,600.00	\$1,550.00	\$18,600.00	\$1,550.00	\$18,600.00	\$1,550.00	\$18,600.00
16	Suwanee Branch 361 Main St., Suwanee, GA 30024	12	\$1,850.00	\$22,200.00	\$1,850.00	\$22,200.00	\$1,850.00	\$22,200.00	\$1,850.00	\$22,200.00	\$1,850.00	\$22,200.00
SECTION B TOTAL			\$397,800.00		\$397,800.00		\$397,800.00		\$397,800.00		\$397,800.00	
SECTION C: Gwinnett County Sheriff's Office												
1	Sheriff's Office Building	12	\$11,500.00	\$138,000.00	\$11,500.00	\$138,000.00	\$11,500.00	\$138,000.00	\$11,500.00	\$138,000.00	\$11,500.00	\$138,000.00
SECTION C TOTAL			\$138,000.00		\$138,000.00		\$138,000.00		\$138,000.00		\$138,000.00	
SECTION D: Department of Fire and Emergency Services												
1	Fire Services Administration - Headquarters 408 Hurricane Shoals Rd., Lawrenceville, GA 30046	12	\$1,350.00	\$16,200.00	\$1,350.00	\$16,200.00	\$1,350.00	\$16,200.00	\$1,350.00	\$16,200.00	\$1,350.00	\$16,200.00
2	Fire Services - Resource Management 450 Hosea Rd., Lawrenceville, GA 30046	12	\$575.00	\$6,900.00	\$575.00	\$6,900.00	\$575.00	\$6,900.00	\$575.00	\$6,900.00	\$575.00	\$6,900.00
SECTION D TOTAL			\$23,100.00		\$23,100.00		\$23,100.00		\$23,100.00		\$23,100.00	

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 Recreation, Police Services, Sheriff, Support Services, and Water Resources

			Intercontinental Commercial Services, Inc. (L)									
			YEAR ONE		YEAR TWO		YEAR THREE		YEAR FOUR		YEAR FIVE	
ITEM #	DESCRIPTION	APPROX. ANNUAL QTY.	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL
SECTION E: Department of Water Resources (DWR)												
1	Department of Water Resources (DWR) Central Facility 684 Winder Hwy., Lawrenceville, GA 30045	12	\$8,650.00	\$103,800.00	\$8,650.00	\$103,800.00	\$8,650.00	\$103,800.00	\$8,650.00	\$103,800.00	\$8,650.00	\$103,800.00
2	Pump Maintenance Building 664 Winder Hwy., Lawrenceville, GA 30045	12	\$450.00	\$5,400.00	\$450.00	\$5,400.00	\$450.00	\$5,400.00	\$450.00	\$5,400.00	\$450.00	\$5,400.00
3	F. Wayne Hill Water Resources Center 1500 One Water Way, Buford, GA 30519	12	\$3,350.00	\$40,200.00	\$3,350.00	\$40,200.00	\$3,350.00	\$40,200.00	\$3,350.00	\$40,200.00	\$3,350.00	\$40,200.00
4	Water Laboratory 1510 One Water Way, Buford, GA 30519	12	\$1,550.00	\$18,600.00	\$1,550.00	\$18,600.00	\$1,550.00	\$18,600.00	\$1,550.00	\$18,600.00	\$1,550.00	\$18,600.00
5	The Water Tower (2 buildings) 1550 One Water Way, Buford, GA 30519	12	\$1,050.00	\$12,600.00	\$1,050.00	\$12,600.00	\$1,050.00	\$12,600.00	\$1,050.00	\$12,600.00	\$1,050.00	\$12,600.00
6	Crooked Creek Water Reclamation Facility - Operations Building 6557 Plant Drive, Norcross, GA 30092	12	\$1,550.00	\$18,600.00	\$1,550.00	\$18,600.00	\$1,550.00	\$18,600.00	\$1,550.00	\$18,600.00	\$1,550.00	\$18,600.00
7	Crooked Creek Water Reclamation Facility - Maintenance Building 6557 Plant Drive, Norcross, GA 30092	12	\$1,500.00	\$18,000.00	\$1,500.00	\$18,000.00	\$1,500.00	\$18,000.00	\$1,500.00	\$18,000.00	\$1,500.00	\$18,000.00
8	Yellow River Water Reclamation Facility - Operations Building 858 Tom Smith Road, Lilburn, GA 30047	12	\$1,550.00	\$18,600.00	\$1,550.00	\$18,600.00	\$1,550.00	\$18,600.00	\$1,550.00	\$18,600.00	\$1,550.00	\$18,600.00
9	Yellow River Water Reclamation Facility - Maintenance Building 858 Tom Smith Road, Lilburn, GA 30047	12	\$1,500.00	\$18,000.00	\$1,500.00	\$18,000.00	\$1,500.00	\$18,000.00	\$1,500.00	\$18,000.00	\$1,500.00	\$18,000.00
10	Shoal Creek Filter Plant - Maintenance Building 1755 Buford Dam Road, Buford, GA 30518	12	\$1,500.00	\$18,000.00	\$1,500.00	\$18,000.00	\$1,500.00	\$18,000.00	\$1,500.00	\$18,000.00	\$1,500.00	\$18,000.00
11	Shoal Creek Filter Plant - Operations Building 1755 Buford Dam Road, Buford, GA 30518	12	\$1,550.00	\$18,600.00	\$1,550.00	\$18,600.00	\$1,550.00	\$18,600.00	\$1,550.00	\$18,600.00	\$1,550.00	\$18,600.00
12	Lanier Filter Plant Administration Building 2590 S. Waterworks Road, Buford, GA 30518	12	\$3,250.00	\$39,000.00	\$3,250.00	\$39,000.00	\$3,250.00	\$39,000.00	\$3,250.00	\$39,000.00	\$3,250.00	\$39,000.00
SECTION E TOTAL			\$329,400.00		\$329,400.00		\$329,400.00		\$329,400.00		\$329,400.00	
SECTION F : Custodial Services Time and Material												
1	Warming Station Cleanings (Shorty Howell Activity Building, Best Friend Gym, Lawrenceville Senior Center, Buford Senior Center, Centerville Senior Center)	500	\$18.00	\$9,000.00	\$18.00	\$9,000.00	\$18.00	\$9,000.00	\$18.00	\$9,000.00	\$18.00	\$9,000.00
2	Incidental Cleanings (as needed and requested)	500	\$18.00	\$9,000.00	\$18.00	\$9,000.00	\$18.00	\$9,000.00	\$18.00	\$9,000.00	\$18.00	\$9,000.00
3	Hourly Labor Rate	500	\$18.00	\$9,000.00	\$18.00	\$9,000.00	\$18.00	\$9,000.00	\$18.00	\$9,000.00	\$18.00	\$9,000.00
4	Hourly Labor Rate - Overtime Hours or Emergency Hours	250	\$27.00	\$6,750.00	\$27.00	\$6,750.00	\$27.00	\$6,750.00	\$27.00	\$6,750.00	\$27.00	\$6,750.00
5	Fixed Trip Charge Rate	200	\$85.00	\$17,000.00	\$85.00	\$17,000.00	\$85.00	\$17,000.00	\$85.00	\$17,000.00	\$85.00	\$17,000.00
6	State Percentage increase above service provider cost for equipment, materials, misc., supplies (maximum 10%)	\$60,000.00	7%	\$64,200.00	7%	\$64,200.00	7%	\$64,200.00	7%	\$64,200.00	7%	\$64,200.00
SECTION F TOTAL			\$114,950.00		\$114,950.00		\$114,950.00		\$114,950.00		\$114,950.00	
SECTION G: Parks & Recreation Department												
1	Best Friend Gym 6224 Jimmy Carter Blvd., Norcross, GA 30071	12	\$150.00	\$1,800.00	\$150.00	\$1,800.00	\$150.00	\$1,800.00	\$150.00	\$1,800.00	\$150.00	\$1,800.00
2	Shorty Howell Activity Building 2750 Pleasant Hill Rd., Duluth, GA 30096	12	\$225.00	\$2,700.00	\$225.00	\$2,700.00	\$225.00	\$2,700.00	\$225.00	\$2,700.00	\$225.00	\$2,700.00
3	Lilburn Activity Building 788 Hillcrest Rd., Duluth, GA 30096	12	\$225.00	\$2,700.00	\$225.00	\$2,700.00	\$225.00	\$2,700.00	\$225.00	\$2,700.00	\$225.00	\$2,700.00
4	Mountain Park Activity Building 1063 Rockbridge Rd. SW, Stone Mountain, GA 30087	12	\$150.00	\$1,800.00	\$150.00	\$1,800.00	\$150.00	\$1,800.00	\$150.00	\$1,800.00	\$150.00	\$1,800.00
SECTION G TOTAL			\$9,000.00		\$9,000.00		\$9,000.00		\$9,000.00		\$9,000.00	
CUSTODIAL SERVICES GRAND TOTAL (SECTIONS A-G)			\$2,418,115.00		\$2,418,115.00		\$2,418,115.00		\$2,418,115.00		\$2,418,115.00	

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			Intercontinental Commercial Services, Inc. (L)																	
			YEAR ONE		YEAR TWO		YEAR THREE		YEAR FOUR		YEAR FIVE									
ITEM #	DESCRIPTION	APPROX. ANNUAL QTY.	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL								
CARPET/UPHOLSTERY																				
SECTION A: Department of Support Services (DOSS)																				
1	Department of Support Services (General buildings, Gwinnett County Public Libraries, Airport, Gwinnett County Tag Offices) - Carpet Cleaning (2 times per year; 1,092,781 sq. ft. x 2)	2,185,562	\$0.07	\$152,989.34	\$0.07	\$152,989.34	\$0.07	\$152,989.34	\$0.07	\$152,989.34	\$0.07	\$152,989.34								
2	Department of Support Services (General buildings, Gwinnett County Public Libraries, Airport, Gwinnett County Tag Offices) - Carpet Protector Application Annual (1 time per year)	1,092,781	\$0.05	\$54,639.05	\$0.05	\$54,639.05	\$0.05	\$54,639.05	\$0.05	\$54,639.05	\$0.05	\$54,639.05								
3	Department of Support Services (General buildings, Gwinnett County Public Libraries, Airport, Gwinnett County Tag Offices) - Carpet Sanitization	50,000	\$0.05	\$2,500.00	\$0.05	\$2,500.00	\$0.05	\$2,500.00	\$0.05	\$2,500.00	\$0.05	\$2,500.00								
SECTION A TOTAL			\$210,128.39		\$210,128.39		\$210,128.39		\$210,128.39		\$210,128.39									
SECTION B: Department of Police Services																				
1	Police Services Carpet Cleaning (2 times per year; 222,278 sq. ft. x 2)	444,556	\$0.07	\$31,118.92	\$0.07	\$31,118.92	\$0.07	\$31,118.92	\$0.07	\$31,118.92	\$0.07	\$31,118.92								
2	Police Services Carpet Protector Application Annual (1 time per year)	222,278	\$0.05	\$11,113.90	\$0.05	\$11,113.90	\$0.05	\$11,113.90	\$0.05	\$11,113.90	\$0.05	\$11,113.90								
SECTION B TOTAL			\$42,232.82		\$42,232.82		\$42,232.82		\$42,232.82		\$42,232.82									
SECTION C: Department of Fire and Emergency Services																				
1	Fire and Emergency Services Carpet Cleaning (1 time per year)	123,836	\$0.07	\$8,668.52	\$0.07	\$8,668.52	\$0.07	\$8,668.52	\$0.07	\$8,668.52	\$0.07	\$8,668.52								
2	Fire and Emergency Services Carpet Protector Application (1 time per year)	123,836	\$0.05	\$6,191.80	\$0.05	\$6,191.80	\$0.05	\$6,191.80	\$0.05	\$6,191.80	\$0.05	\$6,191.80								
SECTION C TOTAL			\$14,860.32		\$14,860.32		\$14,860.32		\$14,860.32		\$14,860.32									
SECTION D: Sheriff's Office																				
1	Sheriff Carpet Cleaning (as needed basis)	10,200	\$0.10	\$1,020.00	\$0.10	\$1,020.00	\$0.10	\$1,020.00	\$0.10	\$1,020.00	\$0.10	\$1,020.00								
2	Sheriff Carpet Protector Application (as needed basis)	10,200	\$0.05	\$510.00	\$0.05	\$510.00	\$0.05	\$510.00	\$0.05	\$510.00	\$0.05	\$510.00								
SECTION D TOTAL			\$1,530.00		\$1,530.00		\$1,530.00		\$1,530.00		\$1,530.00									
SECTION E: Department of Community Services																				
1	Community Services Carpet Cleaning (on an as-needed basis)	52,955	\$0.07	\$3,706.85	\$0.07	\$3,706.85	\$0.07	\$3,706.85	\$0.07	\$3,706.85	\$0.07	\$3,706.85								
2	Community Services Carpet Protector Application (on an as-needed basis)	52,955	\$0.05	\$2,647.75	\$0.05	\$2,647.75	\$0.05	\$2,647.75	\$0.05	\$2,647.75	\$0.05	\$2,647.75								
SECTION E TOTAL			\$6,354.60		\$6,354.60		\$6,354.60		\$6,354.60		\$6,354.60									
SECTION F: Parks and Recreation Department																				
1	Parks & Recreation Carpet Cleaning (on an as-needed basis)	57,345	\$0.07	\$4,014.15	\$0.07	\$4,014.15	\$0.07	\$4,014.15	\$0.07	\$4,014.15	\$0.07	\$4,014.15								
2	Parks & Recreation Carpet Protector Application (on an as-needed basis)	57,345	\$0.05	\$2,867.25	\$0.05	\$2,867.25	\$0.05	\$2,867.25	\$0.05	\$2,867.25	\$0.05	\$2,867.25								
SECTION F TOTAL			\$6,881.40		\$6,881.40		\$6,881.40		\$6,881.40		\$6,881.40									
SECTION G: Miscellaneous																				
1	Carpeted Entrance Mats - Cleaning (maximum size 6 x 6)	10	\$10.00	\$100.00	\$10.00	\$100.00	\$10.00	\$100.00	\$10.00	\$100.00	\$10.00	\$100.00								
2	Upholstery Cleaning (per piece of furniture)	10,000	\$5.00	\$50,000.00	\$5.00	\$50,000.00	\$5.00	\$50,000.00	\$5.00	\$50,000.00	\$5.00	\$50,000.00								
3	Upholstery Cleaning (per pillow)	150	\$5.00	\$750.00	\$5.00	\$750.00	\$5.00	\$750.00	\$5.00	\$750.00	\$5.00	\$750.00								
4	Upholstery Cleaning (oversized lounge chairs, loveseats, sofas)	500	\$10.00	\$5,000.00	\$10.00	\$5,000.00	\$10.00	\$5,000.00	\$10.00	\$5,000.00	\$10.00	\$5,000.00								
5	On Demand/Spot/Emergency Cleaning Request	150	\$85.00	\$12,750.00	\$85.00	\$12,750.00	\$85.00	\$12,750.00	\$85.00	\$12,750.00	\$85.00	\$12,750.00								
6	On Demand/Spot/Emergency Cleaning Request Trip Charge	150	\$85.00	\$12,750.00	\$85.00	\$12,750.00	\$85.00	\$12,750.00	\$85.00	\$12,750.00	\$85.00	\$12,750.00								
7	Hourly Labor Rate for Miscellaneous / Unspecified Items	100	\$17.50	\$1,750.00	\$17.50	\$1,750.00	\$17.50	\$1,750.00	\$17.50	\$1,750.00	\$17.50	\$1,750.00								
SECTION G TOTAL			\$83,100.00		\$83,100.00		\$83,100.00		\$83,100.00		\$83,100.00									
CARPET AND UPHOLSTERY SERVICES GRAND TOTAL (SECTIONS A-G)			\$365,087.53		\$365,087.53		\$365,087.53		\$365,087.53		\$365,087.53									
YEARS 1-5 CUSTODIAL SERVICES GRAND TOTAL			\$12,090,575.00																	
YEARS 1-5 CARPET AND UPHOLSTERY SERVICES GRAND TOTAL			\$1,825,437.65																	
YEARS 1-5 GRAND TOTAL FOR ALL SERVICES (CUSTODIAL SERVICES + CARPET AND UPHOLSTERY SERVICES)			\$13,916,012.65																	

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ITEM #	DESCRIPTION	APPROX. ANNUAL QTY.	Owens Realty Services (OS)											
			YEAR ONE		YEAR TWO		YEAR THREE		YEAR FOUR		YEAR FIVE			
			LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL		
CUSTODIAL														
CUSTODIAL SERVICES														
Section A: Gwinnett County General Buildings														
1	Bill Atkinson Animal Welfare Center 884 Winder Hwy, Lawrenceville, GA 30045	12	\$5,227.76	\$62,733.12	\$5,227.76	\$62,733.12	\$5,384.59	\$64,615.08	\$5,546.13	\$66,553.56	\$5,712.51	\$68,550.12		
2	Briscoe Field Control Tower 590 Briscoe Blvd., Lawrenceville, GA 30046	12	\$289.84	\$3,478.08	\$289.84	\$3,478.08	\$298.54	\$3,582.48	\$307.49	\$3,689.88	\$316.72	\$3,800.64		
3	Centerville Senior Center 3075 Bethany Church Rd., Snellville, GA 30046	12	\$1,528.04	\$18,336.48	\$1,528.04	\$18,336.48	\$1,573.88	\$18,886.56	\$1,621.10	\$19,453.20	\$1,669.73	\$20,036.76		
4	DOT Airport Office & Police Aviation 600 Briscoe Blvd., Lawrenceville, GA 30046	12	\$819.47	\$9,833.64	\$819.47	\$9,833.64	\$844.05	\$10,128.60	\$869.38	\$10,432.56	\$895.46	\$10,745.52		
5	DOT Central Facility 620 Winder Hwy, Lawrenceville, GA 30045	12	\$10,407.59	\$124,891.08	\$10,407.59	\$124,891.08	\$10,719.82	\$128,637.84	\$11,041.41	\$132,496.92	\$11,372.65	\$136,471.80		
6	Fleet Management Facility 620 Swanson Dr., Lawrenceville, GA 30043	12	\$9,309.40	\$111,712.80	\$9,309.40	\$111,712.80	\$9,588.68	\$115,064.16	\$9,876.34	\$118,516.08	\$10,172.63	\$122,071.56		
7	Former Duluth Branch Library 3480 Duluth Park Ln., Duluth, GA 30096	12	\$1,717.29	\$20,607.48	\$1,717.29	\$20,607.48	\$1,768.81	\$21,225.72	\$1,821.87	\$21,862.44	\$1,876.53	\$22,518.36		
8	Georgia Department of Driver Services 310 Hurricane Shoals Rd NE, Lawrenceville, GA 30046	12	\$1,904.41	\$22,852.92	\$1,904.41	\$22,852.92	\$1,961.54	\$23,538.48	\$2,020.39	\$24,244.68	\$2,081.00	\$24,972.00		
9	Gwinnett Central Services 455 Grayson Hwy, Lawrenceville, GA 30043	12	\$21,849.20	\$262,190.40	\$21,849.20	\$262,190.40	\$22,504.68	\$270,056.16	\$23,179.82	\$278,157.84	\$23,875.22	\$286,502.64		
10	Gwinnett Entrepreneur Center 405 N. Perry St., Lawrenceville, GA 30046	12	\$1,098.84	\$13,186.08	\$1,098.84	\$13,186.08	\$1,131.81	\$13,581.72	\$1,165.76	\$13,989.12	\$1,200.73	\$14,408.76		
11	Connections Corner 750 S Perry St., Lawrenceville, GA 30046	12	\$7,333.68	\$88,004.16	\$7,333.68	\$88,004.16	\$7,553.69	\$90,644.28	\$7,780.30	\$93,363.60	\$8,013.71	\$96,164.52		
12	Gwinnett Justice & Administration Center 75 Langley Dr., Lawrenceville, GA 30046	12	\$83,091.90	\$997,102.80	\$83,091.90	\$997,102.80	\$85,584.66	\$1,027,015.92	\$88,152.20	\$1,057,826.40	\$90,796.76	\$1,089,561.12		
13	Gwinnett Medical Examiner's Office 320 Hurricane Shoals Rd NE, Lawrenceville, GA 30046	12	\$2,475.09	\$29,701.08	\$2,475.09	\$29,701.08	\$2,549.34	\$30,592.08	\$2,625.82	\$31,509.84	\$2,704.60	\$32,455.20		
14	Gwinnett Senior Service Center 567 Swanson Dr., Lawrenceville, GA 30043	12	\$3,280.49	\$39,365.88	\$3,280.49	\$39,365.88	\$3,378.90	\$40,546.80	\$3,480.27	\$41,763.24	\$3,584.68	\$43,016.16		
15	Lawrenceville Senior Services Center 225 Benson St., Lawrenceville, GA 30046	12	\$1,962.80	\$23,553.60	\$1,962.80	\$23,553.60	\$2,021.68	\$24,260.16	\$2,082.33	\$24,987.96	\$2,144.80	\$25,737.60		
16	North Tag Office 2735 Mall of Georgia Blvd., Buford, GA 30519	12	\$785.12	\$9,421.44	\$785.12	\$9,421.44	\$808.67	\$9,704.04	\$832.93	\$9,995.16	\$857.92	\$10,295.04		
17	Innovation Square 446 W. Crogan St., Lawrenceville, GA 30046	12	\$16,683.81	\$200,205.72	\$16,683.81	\$200,205.72	\$17,184.32	\$206,211.84	\$17,699.85	\$212,398.20	\$18,230.85	\$218,770.20		
18	Gwinnett Community Resource Center at Sawnee Avenue (Formerly OneStop Buford) 2755 Sawnee Ave., Buford, GA 30518	12	\$3,993.48	\$47,921.76	\$3,993.48	\$47,921.76	\$4,113.28	\$49,359.36	\$4,236.68	\$50,840.16	\$4,363.78	\$52,365.36		
19	Gwinnett Community Resource Center at Bethany Church Road (Formerly OneStop Centerville) 3025 Bethany Church Rd., Snellville, GA 30039	12	\$4,843.05	\$58,116.60	\$4,843.05	\$58,116.60	\$4,988.34	\$59,860.08	\$5,137.99	\$61,655.88	\$5,292.13	\$63,505.56		
20	Gwinnett Community Resource Center at Georgia Belle Court (Formerly OneStop Norcross) 5030 Georgia Belle Ct., Norcross, GA 30093	12	\$8,773.23	\$105,278.76	\$8,773.23	\$105,278.76	\$9,036.43	\$108,437.16	\$9,307.52	\$111,690.24	\$9,586.75	\$115,041.00		
21	Peachtree Corners Tag Office 6135 Peachtree Pkwy., Peachtree Corners, GA 30092	12	\$670.62	\$8,047.44	\$670.62	\$8,047.44	\$690.74	\$8,288.88	\$711.46	\$8,537.52	\$732.80	\$8,793.60		
22	Records Management Warehouse 1050 Grayson Hwy, Lawrenceville, GA 30046	12	\$14,079.01	\$168,948.12	\$14,079.01	\$168,948.12	\$14,501.38	\$174,016.56	\$14,936.42	\$179,237.04	\$15,384.51	\$184,614.12		
23	Snellville Tag Office 2845 Lenora Church Rd., Snellville, GA 30078	12	\$648.38	\$7,780.56	\$648.38	\$7,780.56	\$667.83	\$8,013.96	\$687.87	\$8,254.44	\$708.50	\$8,502.00		
24	Day Reporting Center 595 Old Norcross Rd., Lawrenceville, GA 30046	12	\$1,536.38	\$18,436.56	\$1,536.38	\$18,436.56	\$1,582.47	\$18,989.64	\$1,629.95	\$19,559.40	\$1,678.84	\$20,146.08		
25	Gwinnett County Medical Examiner's Office - Terrazzo Floor Cleaning (Once per year)	1	\$520.00	\$520.00	\$520.00	\$520.00	\$535.60	\$535.60	\$551.67	\$551.67	\$568.22	\$568.22		
26	Innovation Square - Terrazzo Floor Cleaning (Once per year)	1	\$6,240.00	\$6,240.00	\$6,240.00	\$6,240.00	\$6,427.20	\$6,427.20	\$6,620.02	\$6,620.02	\$6,818.62	\$6,818.62		
27	Charlotte J. Nash Court Building Lobby - Terrazzo Floor Cleaning (once per year)	1	\$5,891.00	\$5,891.00	\$5,891.00	\$5,891.00	\$6,067.73	\$6,067.73	\$6,249.76	\$6,249.76	\$6,437.25	\$6,437.25		
28	Gwinnett Traffic Court & Juvenile Justice 115 Stone Mountain Street, Lawrenceville, GA 30046	12	\$17,381.26	\$208,575.12	\$17,381.26	\$208,575.12	\$17,902.70	\$214,832.40	\$18,439.78	\$221,277.36	\$18,992.97	\$227,915.64		
SECTION A TOTAL			\$2,672,932.68		\$2,672,932.68		\$2,753,120.49		\$2,835,714.17		\$2,920,785.45			

RP030-25
 Provision of Custodial Services at Various County Facilities on a Multi-Year Contract
 Departments of Community Services, Fire and Emergency Services, Parks and
 Recreation, Police Services, Sheriff, Support Services, and Water Resources

ITEM #	DESCRIPTION	APPROX. ANNUAL QTY.	Owens Realty Services (OS)									
			YEAR ONE		YEAR TWO		YEAR THREE		YEAR FOUR		YEAR FIVE	
			LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL
SECTION B: Gwinnett County Libraries												
1	Buford-Sugar Hill Branch 2100 Buford Hwy., Buford, GA 30518	12	\$2,886.30	\$34,635.60	\$2,886.30	\$34,635.60	\$2,972.89	\$35,674.68	\$3,062.08	\$36,744.96	\$3,153.94	\$37,847.28
2	Centerville Branch and Community Center 3025 Bethany Church Rd., Snellville, GA 30039	12	\$6,078.78	\$72,945.36	\$6,078.78	\$72,945.36	\$6,261.14	\$75,133.68	\$6,448.98	\$77,387.76	\$6,642.45	\$79,709.40
3	Collins Hill Branch 455 Camp Perrin Rd., Lawrenceville, GA 30043	12	\$5,635.95	\$67,631.40	\$5,635.95	\$67,631.40	\$5,805.03	\$69,660.36	\$5,979.18	\$71,750.16	\$6,158.55	\$73,902.60
4	Dacula Branch 265 Dacula Rd., Dacula, GA 30019	12	\$5,580.26	\$66,963.12	\$5,580.26	\$66,963.12	\$5,747.67	\$68,972.04	\$5,920.10	\$71,041.20	\$6,097.70	\$73,172.40
5	Duluth Branch (New) 3180 Main St., Duluth, GA 30096	12	\$5,987.23	\$71,846.76	\$5,987.23	\$71,846.76	\$6,166.85	\$74,002.20	\$6,351.85	\$76,222.20	\$6,542.41	\$78,508.92
6	Elizabeth Williams Branch 2245 Wisteria Dr., SW Snellville, GA 30078	12	\$5,976.90	\$71,722.80	\$5,976.90	\$71,722.80	\$6,156.21	\$73,874.52	\$6,340.89	\$76,090.68	\$6,531.12	\$78,373.44
7	Five Forks Branch 2750 Five Forks Trickum Rd., Lawrenceville, GA 30044	12	\$5,470.23	\$65,642.76	\$5,470.23	\$65,642.76	\$5,634.34	\$67,612.08	\$5,803.37	\$69,640.44	\$5,977.47	\$71,729.64
8	Grayson Branch 700 Grayson Pkwy., Grayson, GA 30017	12	\$5,580.26	\$66,963.12	\$5,580.26	\$66,963.12	\$5,747.67	\$68,972.04	\$5,920.10	\$71,041.20	\$6,097.70	\$73,172.40
9	Hamilton Mill Branch 3690 Braselton Hwy., Dacula, GA 30519	12	\$5,645.46	\$67,745.52	\$5,645.46	\$67,745.52	\$5,814.82	\$69,777.84	\$5,989.27	\$71,871.24	\$6,168.95	\$74,027.40
10	Hooper-Renwick Themed Branch 56 Neal Blvd., Lawrenceville, GA 30046	12	\$6,791.94	\$81,503.28	\$6,791.94	\$81,503.28	\$6,995.70	\$83,948.40	\$7,205.57	\$86,466.84	\$7,421.74	\$89,060.88
11	Lawrenceville Branch and Headquarters 101 Lawrenceville Hwy, Lawrenceville, GA 30046	12	\$7,690.92	\$92,291.04	\$7,690.92	\$92,291.04	\$7,921.65	\$95,059.80	\$8,159.30	\$97,911.60	\$8,404.08	\$100,848.96
12	Lilburn Branch and City Hall 4817 Church St., Lilburn, GA 30047 / 340 Main St., Lilburn, GA 30047	12	\$5,551.46	\$66,617.52	\$5,551.46	\$66,617.52	\$5,718.00	\$68,616.00	\$5,889.54	\$70,674.48	\$6,066.23	\$72,794.76
13	Mountain Park Branch 1210 Pounds Rd., Lilburn, GA 30047	12	\$2,787.41	\$33,448.92	\$2,787.41	\$33,448.92	\$2,871.03	\$34,452.36	\$2,957.16	\$35,485.92	\$3,045.88	\$36,550.56
14	Norcross Branch and Parking Deck 5735 Buford Hwy., Norcross, GA 30071	12	\$5,976.90	\$71,722.80	\$5,976.90	\$71,722.80	\$6,156.21	\$73,874.52	\$6,340.89	\$76,090.68	\$6,531.12	\$78,373.44
15	Peachtree Corners Branch 5570 Spalding Dr., Norcross, GA 30092	12	\$4,034.95	\$48,419.40	\$4,034.95	\$48,419.40	\$4,156.00	\$49,872.00	\$4,280.68	\$51,368.16	\$4,409.10	\$52,909.20
16	Suwanee Branch 361 Main St., Suwanee, GA 30024	12	\$5,563.14	\$66,757.68	\$5,563.14	\$66,757.68	\$5,730.03	\$68,760.36	\$5,901.94	\$70,823.28	\$6,078.99	\$72,947.88
SECTION B TOTAL			\$1,046,857.08		\$1,046,857.08		\$1,078,262.88		\$1,110,610.80		\$1,143,929.16	
SECTION C: Gwinnett County Sheriff's Office												
1	Sheriff's Office Building	12	\$9,266.33	\$111,195.96	\$9,266.33	\$111,195.96	\$9,544.32	\$114,531.84	\$9,830.65	\$117,967.80	\$10,125.57	\$121,506.84
SECTION C TOTAL			\$111,195.96		\$111,195.96		\$114,531.84		\$117,967.80		\$121,506.84	
SECTION D: Department of Fire and Emergency Services												
1	Fire Services Administration - Headquarters 408 Hurricane Shoals Rd., Lawrenceville, GA 30046	12	\$8,270.98	\$99,251.76	\$8,270.98	\$99,251.76	\$8,519.11	\$102,229.32	\$8,774.68	\$105,296.16	\$9,037.92	\$108,455.04
2	Fire Services - Resource Management 450 Hosea Rd., Lawrenceville, GA 30046	12	\$1,399.94	\$16,799.28	\$1,399.94	\$16,799.28	\$1,441.94	\$17,303.28	\$1,485.20	\$17,822.40	\$1,529.75	\$18,357.00
SECTION D TOTAL			\$116,051.04		\$116,051.04		\$119,532.60		\$123,118.56		\$126,812.04	

RP030-25
 Provision of Custodial Services at Various County Facilities on a Multi-Year Contract
 Departments of Community Services, Fire and Emergency Services, Parks and
 Recreation, Police Services, Sheriff, Support Services, and Water Resources

ITEM #	DESCRIPTION	APPROX. ANNUAL QTY.	Owens Realty Services (OS)									
			YEAR ONE		YEAR TWO		YEAR THREE		YEAR FOUR		YEAR FIVE	
			LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL
SECTION E: Department of Water Resources (DWR)												
1	Department of Water Resources (DWR) Central Facility 684 Winder Hwy., Lawrenceville, GA 30045	12	\$21,536.54	\$258,438.48	\$21,536.54	\$258,438.48	\$22,182.64	\$266,191.68	\$22,848.12	\$274,177.44	\$23,533.56	\$282,402.72
2	Pump Maintenance Building 664 Winder Hwy., Lawrenceville, GA 30045	12	\$784.81	\$9,417.72	\$784.81	\$9,417.72	\$808.35	\$9,700.20	\$832.60	\$9,991.20	\$857.58	\$10,290.96
3	F. Wayne Hill Water Resources Center 1500 One Water Way, Buford, GA 30519	12	\$2,190.16	\$26,281.92	\$2,190.16	\$26,281.92	\$2,255.86	\$27,070.32	\$2,323.54	\$27,882.48	\$2,393.25	\$28,719.00
4	Water Laboratory 1510 One Water Way, Buford, GA 30519	12	\$1,825.13	\$21,901.56	\$1,825.13	\$21,901.56	\$1,879.88	\$22,558.56	\$1,936.28	\$23,235.36	\$1,994.37	\$23,932.44
5	The Water Tower (2 buildings) 1550 One Water Way, Buford, GA 30519	12	\$12,410.89	\$148,930.68	\$12,410.89	\$148,930.68	\$12,783.22	\$153,398.64	\$13,166.71	\$158,000.52	\$13,561.71	\$162,740.52
6	Crooked Creek Water Reclamation Facility - Operations Building 6557 Plant Drive, Norcross, GA 30092	12	\$2,195.08	\$26,340.96	\$2,195.08	\$26,340.96	\$2,260.93	\$27,131.16	\$2,328.76	\$27,945.12	\$2,398.62	\$28,783.44
7	Crooked Creek Water Reclamation Facility - Maintenance Building 6557 Plant Drive, Norcross, GA 30092	12	\$2,080.65	\$24,967.80	\$2,080.65	\$24,967.80	\$2,143.07	\$25,716.84	\$2,207.36	\$26,488.32	\$2,273.58	\$27,282.96
8	Yellow River Water Reclamation Facility - Operations Building 858 Tom Smith Road, Lilburn, GA 30047	12	\$1,703.58	\$20,442.96	\$1,703.58	\$20,442.96	\$1,754.69	\$21,056.28	\$1,807.33	\$21,687.96	\$1,861.55	\$22,338.60
9	Yellow River Water Reclamation Facility - Maintenance Building 858 Tom Smith Road, Lilburn, GA 30047	12	\$547.54	\$6,570.48	\$547.54	\$6,570.48	\$563.97	\$6,767.64	\$580.89	\$6,970.68	\$598.31	\$7,179.72
10	Shoal Creek Filter Plant - Maintenance Building 1755 Buford Dam Road, Buford, GA 30518	12	\$273.77	\$3,285.24	\$273.77	\$3,285.24	\$281.98	\$3,383.76	\$290.44	\$3,485.28	\$299.16	\$3,589.92
11	Shoal Creek Filter Plant - Operations Building 1755 Buford Dam Road, Buford, GA 30518	12	\$547.54	\$6,570.48	\$547.54	\$6,570.48	\$563.97	\$6,767.64	\$580.89	\$6,970.68	\$598.31	\$7,179.72
12	Lanier Filter Plant Administration Building 2590 S. Waterworks Road, Buford, GA 30518	12	\$2,190.16	\$26,281.92	\$2,190.16	\$26,281.92	\$2,255.86	\$27,070.32	\$2,323.54	\$27,882.48	\$2,393.25	\$28,719.00
SECTION E TOTAL			\$579,430.20		\$579,430.20		\$596,813.04		\$614,717.52		\$633,159.00	
SECTION F : Custodial Services Time and Material												
1	Warming Station Cleanings (Shorty Howell Activity Building, Best Friend Gym, Lawrenceville Senior Center, Buford Senior Center, Centerville Senior Center)	500	\$22.66	\$11,330.00	\$22.66	\$11,330.00	\$23.34	\$11,670.00	\$24.04	\$12,020.00	\$24.76	\$12,380.00
2	Incidental Cleanings (as needed and requested)	500	\$22.66	\$11,330.00	\$22.66	\$11,330.00	\$23.34	\$11,670.00	\$24.04	\$12,020.00	\$24.76	\$12,380.00
3	Hourly Labor Rate	500	\$22.66	\$11,330.00	\$22.66	\$11,330.00	\$23.34	\$11,670.00	\$24.04	\$12,020.00	\$24.76	\$12,380.00
4	Hourly Labor Rate - Overtime Hours or Emergency Hours	250	\$33.98	\$8,495.00	\$33.98	\$8,495.00	\$35.00	\$8,750.00	\$36.05	\$9,012.50	\$37.13	\$9,282.50
5	Fixed Trip Charge Rate	200	\$33.98	\$6,796.00	\$33.98	\$6,796.00	\$33.98	\$6,796.00	\$36.05	\$7,210.00	\$37.13	\$7,426.00
6	State Percentage increase above service provider cost for equipment, materials, misc., supplies (maximum 10%)	\$60,000.00	5%	\$63,000.00	5%	\$63,000.00	5%	\$63,000.00	5%	\$63,000.00	5%	\$63,000.00
SECTION F TOTAL			\$112,281.00		\$112,281.00		\$113,556.00		\$115,282.50		\$116,848.50	
SECTION G: Parks & Recreation Department												
1	Best Friend Gym 6224 Jimmy Carter Blvd., Norcross, GA 30071	12	\$292.37	\$3,508.44	\$292.37	\$3,508.44	\$301.14	\$3,613.68	\$310.18	\$3,722.16	\$319.48	\$3,833.76
2	Shorty Howell Activity Building 2750 Pleasant Hill Rd., Duluth, GA 30096	12	\$716.01	\$8,592.12	\$716.01	\$8,592.12	\$737.49	\$8,849.88	\$759.62	\$9,115.44	\$782.40	\$9,388.80
3	Lilburn Activity Building 788 Hillcrest Rd., Duluth, GA 30096	12	\$1,790.02	\$21,480.24	\$1,790.02	\$21,480.24	\$1,843.72	\$22,124.64	\$1,899.03	\$22,788.36	\$1,956.00	\$23,472.00
4	Mountain Park Activity Building 1063 Rockbridge Rd. SW, Stone Mountain, GA 30087	12	\$668.27	\$8,019.24	\$668.27	\$8,019.24	\$688.32	\$8,259.84	\$708.97	\$8,507.64	\$730.24	\$8,762.88
SECTION G TOTAL			\$41,600.04		\$41,600.04		\$42,848.04		\$44,133.60		\$45,457.44	
CUSTODIAL SERVICES GRAND TOTAL (SECTIONS A-G)			\$4,680,348.00		\$4,680,348.00		\$4,818,664.89		\$4,961,544.95		\$5,108,498.43	

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			Owens Realty Services (OS)																	
			YEAR ONE		YEAR TWO		YEAR THREE		YEAR FOUR		YEAR FIVE									
ITEM #	DESCRIPTION	APPROX. ANNUAL QTY.	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL								
CARPET/UPHOLSTERY																				
SECTION A: Department of Support Services (DOSS)																				
1	Department of Support Services (General buildings, Gwinnett County Public Libraries, Airport, Gwinnett County Tag Offices) - Carpet Cleaning (2 times per year; 1,092,781 sq. ft. x 2)	2,185,562	\$0.31	\$677,524.22	\$0.31	\$677,524.22	\$0.32	\$699,379.84	\$0.33	\$721,235.46	\$0.34	\$743,091.08								
2	Department of Support Services (General buildings, Gwinnett County Public Libraries, Airport, Gwinnett County Tag Offices) - Carpet Protector Application Annual (1 time per year)	1,092,781	\$0.35	\$382,473.35	\$0.35	\$382,473.35	\$0.36	\$393,401.16	\$0.37	\$404,328.97	\$0.38	\$415,256.78								
3	Department of Support Services (General buildings, Gwinnett County Public Libraries, Airport, Gwinnett County Tag Offices) - Carpet Sanitization	50,000	\$0.31	\$15,500.00	\$0.31	\$15,500.00	\$0.32	\$16,000.00	\$0.33	\$16,500.00	\$0.34	\$17,000.00								
SECTION A TOTAL			\$1,075,497.57		\$1,075,497.57		\$1,108,781.00		\$1,142,064.43		\$1,175,347.86									
SECTION B: Department of Police Services																				
1	Police Services Carpet Cleaning (2 times per year; 222,278 sq. ft. x 2)	444,556	\$0.31	\$137,812.36	\$0.31	\$137,812.36	\$0.32	\$142,257.92	\$0.33	\$146,703.48	\$0.34	\$151,149.04								
2	Police Services Carpet Protector Application Annual (1 time per year)	222,278	\$0.35	\$77,797.30	\$0.35	\$77,797.30	\$0.36	\$80,020.08	\$0.37	\$82,242.86	\$0.38	\$84,465.64								
SECTION B TOTAL			\$215,609.66		\$215,609.66		\$222,278.00		\$228,946.34		\$235,614.68									
SECTION C: Department of Fire and Emergency Services																				
1	Fire and Emergency Services Carpet Cleaning (1 time per year)	123,836	\$0.31	\$38,389.16	\$0.31	\$38,389.16	\$0.32	\$39,627.52	\$0.33	\$40,865.88	\$0.34	\$42,104.24								
2	Fire and Emergency Services Carpet Protector Application (1 time per year)	123,836	\$0.35	\$43,342.60	\$0.35	\$43,342.60	\$0.36	\$44,580.96	\$0.37	\$45,819.32	\$0.38	\$47,057.68								
SECTION C TOTAL			\$81,731.76		\$81,731.76		\$84,208.48		\$86,685.20		\$89,161.92									
SECTION D: Sheriff's Office																				
1	Sheriff Carpet Cleaning (as needed basis)	10,200	\$0.31	\$3,162.00	\$0.31	\$3,162.00	\$0.32	\$3,264.00	\$0.33	\$3,366.00	\$0.34	\$3,468.00								
2	Sheriff Carpet Protector Application (as needed basis)	10,200	\$0.35	\$3,570.00	\$0.35	\$3,570.00	\$0.36	\$3,672.00	\$0.37	\$3,774.00	\$0.38	\$3,876.00								
SECTION D TOTAL			\$6,732.00		\$6,732.00		\$6,936.00		\$7,140.00		\$7,344.00									
SECTION E: Department of Community Services																				
1	Community Services Carpet Cleaning (on an as-needed basis)	52,955	\$0.31	\$16,416.05	\$0.31	\$16,416.05	\$0.32	\$16,945.60	\$0.33	\$17,475.15	\$0.34	\$18,004.70								
2	Community Services Carpet Protector Application (on an as-needed basis)	52,955	\$0.35	\$18,534.25	\$0.35	\$18,534.25	\$0.36	\$19,063.80	\$0.37	\$19,593.35	\$0.38	\$20,122.90								
SECTION E TOTAL			\$34,950.30		\$34,950.30		\$36,009.40		\$37,068.50		\$38,127.60									
SECTION F: Parks and Recreation Department																				
1	Parks & Recreation Carpet Cleaning (on an as-needed basis)	57,345	\$0.31	\$17,776.95	\$0.31	\$17,776.95	\$0.32	\$18,350.40	\$0.33	\$18,923.85	\$0.34	\$19,497.30								
2	Parks & Recreation Carpet Protector Application (on an as-needed basis)	57,345	\$0.35	\$20,070.75	\$0.35	\$20,070.75	\$0.36	\$20,644.20	\$0.37	\$21,217.65	\$0.38	\$21,791.10								
SECTION F TOTAL			\$37,847.70		\$37,847.70		\$38,994.60		\$40,141.50		\$41,288.40									
SECTION G: Miscellaneous																				
1	Carpeted Entrance Mats - Cleaning (maximum size 6 x 6)	10	\$6.00	\$60.00	\$6.00	\$60.00	\$6.18	\$61.80	\$6.37	\$63.70	\$6.56	\$65.60								
2	Upholstery Cleaning (per piece of furniture)	10,000	\$23.00	\$230,000.00	\$23.00	\$230,000.00	\$23.69	\$236,900.00	\$24.40	\$244,000.00	\$25.13	\$251,300.00								
3	Upholstery Cleaning (per pillow)	150	\$10.00	\$1,500.00	\$10.00	\$1,500.00	\$10.30	\$1,545.00	\$10.61	\$1,591.50	\$10.93	\$1,639.50								
4	Upholstery Cleaning (oversized lounge chairs, loveseats, sofas)	500	\$10.00	\$5,000.00	\$10.00	\$5,000.00	\$10.30	\$5,150.00	\$10.61	\$5,305.00	\$10.93	\$5,465.00								
5	On Demand/Spot/Emergency Cleaning Request	150	\$50.00	\$7,500.00	\$50.00	\$7,500.00	\$51.50	\$7,725.00	\$53.05	\$7,957.50	\$54.64	\$8,196.00								
6	On Demand/Spot/Emergency Cleaning Request Trip Charge	150	\$25.00	\$3,750.00	\$25.00	\$3,750.00	\$25.75	\$3,862.50	\$26.52	\$3,978.00	\$27.32	\$4,098.00								
7	Hourly Labor Rate for Miscellaneous / Unspecified Items	100	\$22.66	\$2,266.00	\$22.66	\$2,266.00	\$23.34	\$2,334.00	\$24.04	\$2,404.00	\$24.76	\$2,476.00								
SECTION G TOTAL			\$250,076.00		\$250,076.00		\$257,578.30		\$265,299.70		\$273,240.10									
CARPET AND UPHOLSTERY SERVICES GRAND TOTAL (SECTIONS A-G)			\$1,702,444.99		\$1,702,444.99		\$1,754,785.78		\$1,807,345.67		\$1,860,124.56									
YEARS 1-5 CUSTODIAL SERVICES GRAND TOTAL			\$8,827,145.99																	
YEARS 1-5 GRAND TOTAL FOR ALL SERVICES (CUSTODIAL SERVICES + CARPET AND UPHOLSTERY SERVICES)			\$33,076,550.26																	

RP030-25
 Provision of Custodial Services at Various County Facilities on a Multi-Year Contract
 Departments of Community Services, Fire and Emergency Services, Parks and
 Recreation, Police Services, Sheriff, Support Services, and Water Resources

			Pritchard Industries (OC)									
			YEAR ONE		YEAR TWO		YEAR THREE		YEAR FOUR		YEAR FIVE	
ITEM #	DESCRIPTION	APPROX. ANNUAL QTY.	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL
CUSTODIAL												
CUSTODIAL SERVICES												
Section A: Gwinnett County General Buildings												
1	Bill Atkinson Animal Welfare Center 884 Winder Hwy, Lawrenceville, GA 30045	12	\$4,679.72	\$56,156.64	\$4,773.31	\$57,279.72	\$4,868.78	\$58,425.36	\$4,966.16	\$59,593.92	\$5,065.48	\$60,785.76
2	Briscoe Field Control Tower 590 Briscoe Blvd., Lawrenceville, GA 30046	12	\$732.78	\$8,793.36	\$747.44	\$8,969.28	\$762.39	\$9,148.68	\$777.63	\$9,331.56	\$793.19	\$9,518.28
3	Centerville Senior Center 3075 Bethany Church Rd., Snellville, GA 30046	12	\$2,776.49	\$33,317.88	\$2,832.02	\$33,984.24	\$2,888.66	\$34,663.92	\$2,946.44	\$35,357.28	\$3,005.36	\$36,064.32
4	DOT Airport Office & Police Aviation 600 Briscoe Blvd., Lawrenceville, GA 30046	12	\$760.00	\$9,120.00	\$775.20	\$9,302.40	\$790.70	\$9,488.40	\$806.52	\$9,678.24	\$822.65	\$9,871.80
5	DOT Central Facility 620 Winder Hwy, Lawrenceville, GA 30045	12	\$4,011.48	\$48,137.76	\$4,091.71	\$49,100.52	\$4,173.55	\$50,082.60	\$4,257.02	\$51,084.24	\$4,342.16	\$52,105.92
6	Fleet Management Facility 620 Swanson Dr., Lawrenceville, GA 30043	12	\$6,179.86	\$74,158.32	\$6,303.46	\$75,641.52	\$6,429.53	\$77,154.36	\$6,558.12	\$78,697.44	\$6,689.28	\$80,271.36
7	Former Duluth Branch Library 3480 Duluth Park Ln., Duluth, GA 30096	12	\$2,630.48	\$31,565.76	\$2,683.09	\$32,197.08	\$2,736.75	\$32,841.00	\$2,791.49	\$33,497.88	\$2,847.32	\$34,167.84
8	Georgia Department of Driver Services 310 Hurricane Shoals Rd NE, Lawrenceville, GA 30046	12	\$2,484.36	\$29,812.32	\$2,534.05	\$30,408.60	\$2,584.73	\$31,016.76	\$2,636.42	\$31,637.04	\$2,689.15	\$32,269.80
9	Gwinnett Central Services 455 Grayson Hwy, Lawrenceville, GA 30043	12	\$15,056.06	\$180,672.72	\$15,357.18	\$184,286.16	\$15,664.33	\$187,971.96	\$15,977.61	\$191,731.32	\$16,297.17	\$195,566.04
10	Gwinnett Entrepreneur Center 405 N. Perry St., Lawrenceville, GA 30046	12	\$1,608.66	\$19,303.92	\$1,640.83	\$19,689.96	\$1,673.65	\$20,083.80	\$1,707.12	\$20,485.44	\$1,741.26	\$20,895.12
11	Connections Corner 750 S Perry St., Lawrenceville, GA 30046	12	\$11,417.88	\$137,014.56	\$11,646.23	\$139,754.76	\$11,879.16	\$142,549.92	\$12,116.74	\$145,400.88	\$12,359.08	\$148,308.96
12	Gwinnett Justice & Administration Center 75 Langley Dr., Lawrenceville, GA 30046	12	\$41,230.02	\$494,760.24	\$42,054.62	\$504,655.44	\$42,895.71	\$514,748.52	\$43,753.63	\$525,043.56	\$44,628.70	\$535,544.40
13	Gwinnett Medical Examiner's Office 320 Hurricane Shoals Rd NE, Lawrenceville, GA 30046	12	\$2,268.96	\$27,227.52	\$2,314.34	\$27,772.08	\$2,360.62	\$28,327.44	\$2,407.84	\$28,894.08	\$2,455.99	\$29,471.88
14	Gwinnett Senior Service Center 567 Swanson Dr., Lawrenceville, GA 30043	12	\$3,867.71	\$46,412.52	\$3,945.07	\$47,340.84	\$4,023.97	\$48,287.64	\$4,104.45	\$49,253.40	\$4,186.54	\$50,238.48
15	Lawrenceville Senior Services Center 225 Benson St., Lawrenceville, GA 30046	12	\$1,714.24	\$20,570.88	\$1,748.52	\$20,982.24	\$1,783.49	\$21,401.88	\$1,819.16	\$21,829.92	\$1,855.55	\$22,266.60
16	North Tag Office 2735 Mall of Georgia Blvd., Buford, GA 30519	12	\$1,236.57	\$14,838.84	\$1,261.30	\$15,135.60	\$1,286.52	\$15,438.24	\$1,312.26	\$15,747.12	\$1,338.50	\$16,062.00
17	Innovation Square 446 W. Crogan St., Lawrenceville, GA 30046	12	\$15,013.10	\$180,157.20	\$15,313.36	\$183,760.32	\$15,619.63	\$187,435.56	\$15,932.02	\$191,184.24	\$16,250.66	\$195,007.92
18	Gwinnett Community Resource Center at Sawnee Avenue (Formerly OneStop Buford) 2755 Sawnee Ave., Buford, GA 30518	12	\$2,235.74	\$26,828.88	\$2,280.46	\$27,365.52	\$2,326.07	\$27,912.84	\$2,372.59	\$28,471.08	\$2,420.04	\$29,040.48
19	Gwinnett Community Resource Center at Bethany Church Road (Formerly OneStop Centerville) 3025 Bethany Church Rd., Snellville, GA 30039	12	\$8,575.62	\$102,907.44	\$8,747.13	\$104,965.56	\$8,922.07	\$107,064.84	\$9,100.51	\$109,206.12	\$9,282.52	\$111,390.24
20	Gwinnett Community Resource Center at Georgia Belle Court (Formerly OneStop Norcross) 5030 Georgia Belle Ct., Norcross, GA 30093	12	\$8,099.02	\$97,188.24	\$8,261.00	\$99,132.00	\$8,426.22	\$101,114.64	\$8,594.74	\$103,136.88	\$8,766.64	\$105,199.68
21	Peachtree Corners Tag Office 6135 Peachtree Pkwy, Peachtree Corners, GA 30092	12	\$1,230.68	\$14,768.16	\$1,255.30	\$15,063.60	\$1,280.40	\$15,364.80	\$1,306.01	\$15,672.12	\$1,332.13	\$15,985.56
22	Records Management Warehouse 1050 Grayson Hwy, Lawrenceville, GA 30046	12	\$4,645.11	\$55,741.32	\$4,738.01	\$56,856.12	\$4,832.78	\$57,993.36	\$4,929.43	\$59,153.16	\$5,028.02	\$60,336.24
23	Snellville Tag Office 2845 Lenora Church Rd., Snellville, GA 30078	12	\$1,229.54	\$14,754.48	\$1,254.13	\$15,049.56	\$1,279.21	\$15,350.52	\$1,304.80	\$15,657.60	\$1,330.89	\$15,970.68
24	Day Reporting Center 595 Old Norcross Rd., Lawrenceville, GA 30046	12	\$1,330.79	\$15,969.48	\$1,357.41	\$16,288.92	\$1,384.56	\$16,614.72	\$1,412.25	\$16,947.00	\$1,440.49	\$17,285.88
25	Gwinnett County Medical Examiner's Office - Terrazzo Floor Cleaning (Once per year)	1	\$125.00	\$125.00	\$127.50	\$127.50	\$130.05	\$130.05	\$132.65	\$132.65	\$135.30	\$135.30
26	Innovation Square - Terrazzo Floor Cleaning (Once per year)	1	\$1,250.00	\$1,250.00	\$1,275.00	\$1,275.00	\$1,300.50	\$1,300.50	\$1,326.51	\$1,326.51	\$1,353.04	\$1,353.04
27	Charlotte J. Nash Court Building Lobby - Terrazzo Floor Cleaning (once per year)	1	\$1,416.25	\$1,416.25	\$1,444.58	\$1,444.58	\$1,473.47	\$1,473.47	\$1,502.94	\$1,502.94	\$1,532.99	\$1,532.99
28	Gwinnett Traffic Court & Juvenile Justice 115 Stone Mountain Street, Lawrenceville, GA 30046	12	\$16,728.20	\$200,738.40	\$17,062.76	\$204,753.12	\$17,404.02	\$208,848.24	\$17,752.10	\$213,025.20	\$18,107.14	\$217,285.68
SECTION A TOTAL			\$1,943,708.09		\$1,982,582.24		\$2,022,234.02		\$2,062,678.82		\$2,103,932.25	

RP030-25
 Provision of Custodial Services at Various County Facilities on a Multi-Year Contract
 Departments of Community Services, Fire and Emergency Services, Parks and
 Recreation, Police Services, Sheriff, Support Services, and Water Resources

			Pritchard Industries (OC)									
			YEAR ONE		YEAR TWO		YEAR THREE		YEAR FOUR		YEAR FIVE	
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SECTION B: Gwinnett County Libraries												
1	Buford-Sugar Hill Branch 2100 Buford Hwy., Buford, GA 30518	12	\$2,831.76	\$33,981.12	\$2,888.40	\$34,660.80	\$2,946.17	\$35,354.04	\$3,005.09	\$36,061.08	\$3,065.19	\$36,782.28
2	Centerville Branch and Community Center 3025 Bethany Church Rd., Snellville, GA 30039	12	\$4,254.30	\$51,051.60	\$4,339.39	\$52,072.68	\$4,426.17	\$53,114.04	\$4,514.70	\$54,176.40	\$4,604.99	\$55,259.88
3	Collins Hill Branch 455 Camp Perrin Rd., Lawrenceville, GA 30043	12	\$2,916.84	\$35,002.08	\$2,975.17	\$35,702.04	\$3,034.68	\$36,416.16	\$3,095.37	\$37,144.44	\$3,157.28	\$37,887.36
4	Dacula Branch 265 Dacula Rd., Dacula, GA 30019	12	\$2,915.11	\$34,981.32	\$2,973.41	\$35,680.92	\$3,032.88	\$36,394.56	\$3,093.54	\$37,122.48	\$3,155.41	\$37,864.92
5	Duluth Branch (New) 3180 Main St., Duluth, GA 30096	12	\$2,927.70	\$35,132.40	\$2,986.26	\$35,835.12	\$3,045.98	\$36,551.76	\$3,106.90	\$37,282.80	\$3,169.04	\$38,028.48
6	Elizabeth Williams Branch 2245 Wisteria Dr., SW Snellville, GA 30078	12	\$2,927.38	\$35,128.56	\$2,985.93	\$35,831.16	\$3,045.65	\$36,547.80	\$3,106.56	\$37,278.72	\$3,168.70	\$38,024.40
7	Five Forks Branch 2750 Five Forks Trickum Rd., Lawrenceville, GA 30044	12	\$2,911.71	\$34,940.52	\$2,969.94	\$35,639.28	\$3,029.34	\$36,352.08	\$3,089.93	\$37,079.16	\$3,151.73	\$37,820.76
8	Grayson Branch 700 Grayson Pkwy., Grayson, GA 30017	12	\$2,915.11	\$34,981.32	\$2,973.41	\$35,680.92	\$3,032.88	\$36,394.56	\$3,093.54	\$37,122.48	\$3,155.41	\$37,864.92
9	Hamilton Mill Branch 3690 Braselton Hwy., Dacula, GA 30519	12	\$2,917.13	\$35,005.56	\$2,975.47	\$35,705.64	\$3,034.98	\$36,419.76	\$3,095.68	\$37,148.16	\$3,157.60	\$37,891.20
10	Hooper-Renwick Themed Branch 56 Neal Blvd., Lawrenceville, GA 30046	12	\$3,786.91	\$45,442.92	\$3,862.64	\$46,351.68	\$3,939.90	\$47,278.80	\$4,018.69	\$48,224.28	\$4,099.07	\$49,188.84
11	Lawrenceville Branch and Headquarters 101 Lawrenceville Hwy, Lawrenceville, GA 30046	12	\$5,360.96	\$64,331.52	\$5,468.18	\$65,618.16	\$5,577.55	\$66,930.60	\$5,689.10	\$68,269.20	\$5,802.88	\$69,634.56
12	Lilburn Branch and City Hall 4817 Church St., Lilburn, GA 30047 / 340 Main St., Lilburn, GA 30047	12	\$4,093.37	\$49,120.44	\$4,175.24	\$50,102.88	\$4,258.74	\$51,104.88	\$4,343.92	\$52,127.04	\$4,430.80	\$53,169.60
13	Mountain Park Branch 1210 Pounds Rd., Lilburn, GA 30047	12	\$2,828.70	\$33,944.40	\$2,885.28	\$34,623.36	\$2,942.98	\$35,315.76	\$3,001.84	\$36,022.08	\$3,061.88	\$36,742.56
14	Norcross Branch and Parking Deck 5735 Buford Hwy., Norcross, GA 30071	12	\$3,828.43	\$45,941.16	\$3,905.00	\$46,860.00	\$3,983.10	\$47,797.20	\$4,062.76	\$48,753.12	\$4,144.02	\$49,728.24
15	Peachtree Corners Branch 5570 Spalding Dr., Norcross, GA 30092	12	\$2,867.30	\$34,407.60	\$2,924.65	\$35,095.80	\$2,983.14	\$35,797.68	\$3,042.80	\$36,513.60	\$3,103.66	\$37,243.92
16	Suwanee Branch 361 Main St., Suwanee, GA 30024	12	\$5,295.13	\$63,541.56	\$5,401.03	\$64,812.36	\$5,509.05	\$66,108.60	\$5,619.24	\$67,430.88	\$5,731.62	\$68,779.44
SECTION B TOTAL			\$666,934.08		\$680,272.80		\$693,878.28		\$707,755.92		\$721,911.36	
SECTION C: Gwinnett County Sheriff's Office												
1	Sheriff's Office Building	12	\$20,693.43	\$248,321.16	\$21,107.30	\$253,287.64	\$21,529.45	\$258,353.40	\$21,960.04	\$263,520.48	\$22,399.24	\$268,790.88
SECTION C TOTAL			\$248,321.16		\$253,287.64		\$258,353.40		\$263,520.48		\$268,790.88	
SECTION D: Department of Fire and Emergency Services												
1	Fire Services Administration - Headquarters 408 Hurricane Shoals Rd., Lawrenceville, GA 30046	12	\$2,468.53	\$29,622.36	\$2,517.90	\$30,214.80	\$2,568.26	\$30,819.12	\$2,619.63	\$31,435.56	\$2,672.02	\$32,064.24
2	Fire Services - Resource Management 450 Hosea Rd., Lawrenceville, GA 30046	12	\$546.43	\$6,557.16	\$557.36	\$6,688.32	\$568.50	\$6,822.00	\$579.88	\$6,958.56	\$591.47	\$7,097.64
SECTION D TOTAL			\$36,179.52		\$36,903.12		\$37,641.12		\$38,394.12		\$39,161.88	

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			YEAR ONE		YEAR TWO		YEAR THREE		YEAR FOUR		YEAR FIVE	
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SECTION E: Department of Water Resources (DWR)												
1	Department of Water Resources (DWR) Central Facility 684 Winder Hwy., Lawrenceville, GA 30045	12	\$10,492.24	\$125,906.88	\$10,702.09	\$128,425.08	\$10,916.13	\$130,993.56	\$11,134.45	\$133,613.40	\$11,357.14	\$136,285.68
2	Pump Maintenance Building 664 Winder Hwy., Lawrenceville, GA 30045	12	\$3,735.28	\$44,823.36	\$3,809.98	\$45,719.76	\$3,886.18	\$46,634.16	\$3,963.91	\$47,566.92	\$4,043.18	\$48,518.16
3	F. Wayne Hill Water Resources Center 1500 One Water Way, Buford, GA 30519	12	\$3,951.30	\$47,415.60	\$4,030.32	\$48,363.84	\$4,110.93	\$49,331.16	\$4,193.15	\$50,317.80	\$4,277.01	\$51,324.12
4	Water Laboratory 1510 One Water Way, Buford, GA 30519	12	\$1,113.41	\$13,360.92	\$1,135.68	\$13,628.16	\$1,158.40	\$13,900.80	\$1,181.56	\$14,178.72	\$1,205.20	\$14,462.40
5	The Water Tower (2 buildings) 1550 One Water Way, Buford, GA 30519	12	\$7,226.07	\$86,712.84	\$7,370.59	\$88,447.08	\$7,518.00	\$90,216.00	\$7,668.36	\$92,020.32	\$7,821.73	\$93,860.76
6	Crooked Creek Water Reclamation Facility - Operations Building 6557 Plant Drive, Norcross, GA 30092	12	\$2,139.46	\$25,673.52	\$2,182.25	\$26,187.00	\$2,225.89	\$26,710.68	\$2,270.41	\$27,244.92	\$2,315.82	\$27,789.84
7	Crooked Creek Water Reclamation Facility - Maintenance Building 6557 Plant Drive, Norcross, GA 30092	12	\$2,126.35	\$25,516.20	\$2,168.87	\$26,026.44	\$2,212.25	\$26,547.00	\$2,256.50	\$27,078.00	\$2,301.63	\$27,619.56
8	Yellow River Water Reclamation Facility - Operations Building 858 Tom Smith Road, Lilburn, GA 30047	12	\$2,364.75	\$28,377.00	\$2,412.05	\$28,944.60	\$2,460.29	\$29,523.48	\$2,509.49	\$30,113.88	\$2,559.68	\$30,716.16
9	Yellow River Water Reclamation Facility - Maintenance Building 858 Tom Smith Road, Lilburn, GA 30047	12	\$2,055.74	\$24,668.88	\$2,096.86	\$25,162.32	\$2,138.79	\$25,665.48	\$2,181.57	\$26,178.84	\$2,225.20	\$26,702.40
10	Shoal Creek Filter Plant - Maintenance Building 1755 Buford Dam Road, Buford, GA 30518	12	\$2,112.91	\$25,354.92	\$2,155.17	\$25,862.04	\$2,198.27	\$26,379.24	\$2,242.23	\$26,906.76	\$2,287.08	\$27,444.96
11	Shoal Creek Filter Plant - Operations Building 1755 Buford Dam Road, Buford, GA 30518	12	\$2,055.74	\$24,668.88	\$2,096.86	\$25,162.32	\$2,138.79	\$25,665.48	\$2,181.57	\$26,178.84	\$2,225.20	\$26,702.40
12	Lanier Filter Plant Administration Building 2590 S. Waterworks Road, Buford, GA 30518	12	\$4,000.22	\$48,002.64	\$4,080.22	\$48,962.64	\$4,161.83	\$49,941.96	\$4,245.06	\$50,940.72	\$4,329.96	\$51,959.52
SECTION E TOTAL			\$520,481.64		\$530,891.28		\$541,509.00		\$552,339.12		\$563,385.96	
SECTION F : Custodial Services Time and Material												
1	Warming Station Cleanings (Shorty Howell Activity Building, Best Friend Gym, Lawrenceville Senior Center, Buford Senior Center, Centerville Senior Center)	500	\$40.58	\$20,290.00	\$41.39	\$20,695.00	\$42.21	\$21,105.00	\$43.06	\$21,530.00	\$43.92	\$21,960.00
2	Incidental Cleanings (as needed and requested)	500	\$40.58	\$20,290.00	\$41.39	\$20,695.00	\$42.21	\$21,105.00	\$43.06	\$21,530.00	\$43.92	\$21,960.00
3	Hourly Labor Rate	500	\$27.05	\$13,525.00	\$27.59	\$13,795.00	\$28.14	\$14,070.00	\$28.71	\$14,355.00	\$29.28	\$14,640.00
4	Hourly Labor Rate - Overtime Hours or Emergency Hours	250	\$40.58	\$10,145.00	\$41.39	\$10,347.50	\$42.21	\$10,552.50	\$43.06	\$10,765.00	\$43.92	\$10,980.00
5	Fixed Trip Charge Rate	200	\$250.00	\$50,000.00	\$255.00	\$51,000.00	\$260.10	\$52,020.00	\$265.30	\$53,060.00	\$270.61	\$54,122.00
6	State Percentage increase above service provider cost for equipment, materials, misc., supplies (maximum 10%)	\$60,000.00	0%	\$60,000.00	0%	\$60,000.00	0%	\$60,000.00	0%	\$60,000.00	0%	\$60,000.00
SECTION F TOTAL			\$174,250.00		\$176,532.50		\$178,852.50		\$181,240.00		\$183,662.00	
SECTION G: Parks & Recreation Department												
1	Best Friend Gym 6224 Jimmy Carter Blvd., Norcross, GA 30071	12	\$2,783.27	\$33,399.24	\$2,838.94	\$34,067.28	\$2,895.72	\$34,748.64	\$2,953.63	\$35,443.56	\$3,012.70	\$36,152.40
2	Shorty Howell Activity Building 2750 Pleasant Hill Rd., Duluth, GA 30096	12	\$758.69	\$9,104.28	\$773.87	\$9,286.44	\$789.34	\$9,472.08	\$805.13	\$9,661.56	\$821.23	\$9,854.76
3	Lilburn Activity Building 788 Hillcrest Rd., Duluth, GA 30096	12	\$8,711.20	\$104,534.40	\$885.42	\$10,625.04	\$9,063.13	\$108,757.56	\$9,244.39	\$110,932.68	\$9,429.28	\$113,151.36
4	Mountain Park Activity Building 1063 Rockbridge Rd. SW, Stone Mountain, GA 30087	12	\$2,783.27	\$33,399.24	\$2,838.94	\$34,067.28	\$2,895.72	\$34,748.64	\$2,953.63	\$35,443.56	\$3,012.70	\$36,152.40
SECTION G TOTAL			\$180,437.16		\$88,046.04		\$187,726.92		\$191,481.36		\$195,310.92	
CUSTODIAL SERVICES GRAND TOTAL (SECTIONS A-G)			\$3,770,311.65		\$3,748,515.62		\$3,920,195.24		\$3,997,409.82		\$4,076,155.25	

COST TABULATION

RP030-25
Provision of Custodial Services at Various County Facilities on a Multi-Year Contract
Departments of Community Services, Fire and Emergency Services, Parks and
Recreation, Police Services, Sheriff, Support Services, and Water Resources

			Pritchard Industries (OC)																	
ITEM #	DESCRIPTION	APPROX. ANNUAL QTY.	YEAR ONE		YEAR TWO		YEAR THREE		YEAR FOUR		YEAR FIVE									
			LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL	LUMP SUM PRICE(Sections A-E) HOURLY RATE, TRIP CHARGE, or % MARKUP (Section F)	TOTAL								
CARPET/UPHOLSTERY		SECTION A: Department of Support Services (DOSS)																		
1	Department of Support Services (General buildings, Gwinnett County Public Libraries, Airport, Gwinnett County Tag Offices) - Carpet Cleaning (2 times per year; 1,092,781 sq. ft. x 2)		\$0.05	\$109,278.10	\$0.051	\$111,463.66	\$0.052	\$113,649.22	\$0.053	\$115,834.79	\$0.054	\$118,020.35								
2	Department of Support Services (General buildings, Gwinnett County Public Libraries, Airport, Gwinnett County Tag Offices) - Carpet Protector Application Annual (1 time per year)	1,092,781	\$0.05	\$54,639.05	\$0.051	\$55,731.83	\$0.052	\$56,824.61	\$0.053	\$57,917.39	\$0.054	\$59,010.17								
3	Department of Support Services (General buildings, Gwinnett County Public Libraries, Airport, Gwinnett County Tag Offices) - Carpet Sanitization	50,000	\$0.05	\$2,500.00	\$0.051	\$2,550.00	\$0.052	\$2,600.00	\$0.053	\$2,650.00	\$0.054	\$2,700.00								
SECTION A TOTAL			\$166,417.15		\$169,745.49		\$173,073.83		\$176,402.18		\$179,730.52									
SECTION B: Department of Police Services																				
1	Police Services Carpet Cleaning (2 times per year; 222,278 sq. ft. x 2)	444,556	\$0.05	\$22,227.80	\$0.051	\$22,672.36	\$0.052	\$23,116.91	\$0.053	\$23,561.47	\$0.054	\$24,006.02								
2	Police Services Carpet Protector Application Annual (1 time per year)	222,278	\$0.05	\$11,113.90	\$0.051	\$11,336.18	\$0.052	\$11,558.46	\$0.053	\$11,780.73	\$0.054	\$12,003.01								
SECTION B TOTAL			\$33,341.70		\$34,008.54		\$34,675.37		\$35,342.20		\$36,009.03									
SECTION C: Department of Fire and Emergency Services																				
1	Fire and Emergency Services Carpet Cleaning (1 time per year)	123,836	\$0.05	\$6,191.80	\$0.051	\$6,315.64	\$0.052	\$6,439.47	\$0.053	\$6,563.31	\$0.054	\$6,687.14								
2	Fire and Emergency Services Carpet Protector Application (1 time per year)	123,836	\$0.057	\$7,058.65	\$0.05814	\$7,199.83	\$0.0593	\$7,343.47	\$0.06	\$7,430.16	\$0.062	\$7,677.83								
SECTION C TOTAL			\$13,250.45		\$13,515.47		\$13,782.94		\$13,993.47		\$14,364.97									
SECTION D: Sheriff's Office																				
1	Sheriff Carpet Cleaning (as needed basis)	10,200	\$0.05	\$510.00	\$0.051	\$520.20	\$0.052	\$530.40	\$0.053	\$540.60	\$0.054	\$550.80								
2	Sheriff Carpet Protector Application (as needed basis)	10,200	\$0.057	\$581.40	\$0.05814	\$593.03	\$0.0593	\$604.86	\$0.06	\$612.00	\$0.062	\$632.40								
SECTION D TOTAL			\$1,091.40		\$1,113.23		\$1,135.26		\$1,152.60		\$1,183.20									
SECTION E: Department of Community Services																				
1	Community Services Carpet Cleaning (on an as-needed basis)	52,955	\$0.05	\$2,647.75	\$0.051	\$2,700.71	\$0.052	\$2,753.66	\$0.053	\$2,806.62	\$0.054	\$2,859.57								
2	Community Services Carpet Protector Application (on an as-needed basis)	52,955	\$0.057	\$3,018.44	\$0.05814	\$3,078.80	\$0.0593	\$3,140.23	\$0.06	\$3,177.30	\$0.062	\$3,283.21								
SECTION E TOTAL			\$5,666.19		\$5,779.51		\$5,893.89		\$5,983.92		\$6,142.78									
SECTION F: Parks and Recreation Department																				
1	Parks & Recreation Carpet Cleaning (on an as-needed basis)	57,345	\$0.05	\$2,867.25	\$0.051	\$2,924.60	\$0.05202	\$2,983.09	\$0.053	\$3,039.29	\$0.054	\$3,096.63								
2	Parks & Recreation Carpet Protector Application (on an as-needed basis)	57,345	\$0.057	\$3,268.67	\$0.05814	\$3,334.04	\$0.0593028	\$3,400.72	\$0.06	\$3,440.70	\$0.062	\$3,555.39								
SECTION F TOTAL			\$6,135.92		\$6,258.64		\$6,383.81		\$6,479.99		\$6,652.02									
SECTION G: Miscellaneous																				
1	Carpeted Entrance Mats - Cleaning (maximum size 6 x 6)	10	\$20.00	\$200.00	\$20.40	\$204.00	\$20.81	\$208.10	\$21.22	\$212.24	\$21.649	\$216.49								
2	Upholstery Cleaning (per piece of furniture)	10,000	\$20.00	\$200,000.00	\$20.40	\$204,000.00	\$20.81	\$208,100.00	\$21.22	\$212,240.00	\$21.649	\$216,490.00								
3	Upholstery Cleaning (per pillow)	150	\$35.00	\$5,250.00	\$35.70	\$5,355.00	\$36.41	\$5,461.50	\$37.14	\$5,571.30	\$37.885	\$5,682.75								
4	Upholstery Cleaning (oversized lounge chairs, loveseats, sofas)	500	\$50.00	\$25,000.00	\$51.00	\$25,500.00	\$52.02	\$26,010.00	\$53.06	\$26,530.00	\$54.122	\$27,061.00								
5	On Demand/Spot/Emergency Cleaning Request	150	\$100.00	\$15,000.00	\$102.00	\$15,300.00	\$104.04	\$15,606.00	\$106.12	\$15,918.15	\$108.243	\$16,236.45								
6	On Demand/Spot/Emergency Cleaning Request Trip Charge	150	\$250.00	\$37,500.00	\$255.00	\$38,250.00	\$260.10	\$39,015.00	\$265.30	\$39,795.30	\$270.608	\$40,591.20								
7	Hourly Labor Rate for Miscellaneous / Unspecified Items	100	\$40.58	\$4,058.00	\$41.387	\$4,138.70	\$42.21	\$4,221.00	\$43.06	\$4,305.90	\$43.92	\$4,392.00								
SECTION G TOTAL			\$287,008.00		\$292,747.70		\$298,621.60		\$304,572.89		\$310,669.89									
CARPET AND UPHOLSTERY SERVICES GRAND TOTAL (SECTIONS A-G)			\$512,910.81		\$523,168.58		\$533,566.70		\$543,927.25		\$554,752.41									
YEARS 1-5 CUSTODIAL SERVICES GRAND TOTAL																				
YEARS 1-5 CARPET AND UPHOLSTERY SERVICES GRAND TOTAL																				
YEARS 1-5 GRAND TOTAL FOR ALL SERVICES (CUSTODIAL SERVICES + CARPET AND UPHOLSTERY SERVICES)																				